

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Alabama**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	137,362,747	154,938,441	167,618,226	12,679,785
ESEA Title I--Reading First State Grants	0	15,587,240	17,317,654	1,730,414
ESEA Title I--Even Start	3,371,588	3,224,396	2,595,939	-628,457
ESEA Title I--Migrant	3,308,408	2,725,331	3,437,844	712,513
ESEA Title I--Neglected and Delinquent	658,018	759,695	692,525	-67,170
ESEA Title I--Comprehensive School Reform	3,330,750	3,397,447	3,387,906	-9,541
ESEA Title I--Capital Expenses for Private School Children	21,793	0	0	0
Subtotal, Education for the Disadvantaged	148,053,304	180,632,550	195,050,094	14,417,544
Impact Aid--Basic Support Payments	2,480,543	3,641,556	3,273,330	-368,226
Impact Aid--Payments for Children with Disabilities	136,550	136,951	136,951	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	2,617,093	3,778,507	3,410,281	-368,226
Improving Teacher Quality State Grants	0	45,228,170	45,228,170	0
Class Size Reduction	26,290,847	0	0	0
Eisenhower Professional Development State Grants	6,614,151	0	0	0
Safe and Drug-Free Schools and Communities State Grants	6,520,024	7,081,356	6,989,520	-91,836
State Grants for Community Service for Expelled or Suspended Students	0	773,525	0	-773,525
21st Century Community Learning Centers	0 <sup>#</sup>	4,543,745	8,023,371	3,479,626
Educational Technology State Grants	7,016,251	8,794,248	9,241,404	447,156
State Grants for Innovative Programs	5,543,490	5,715,448	5,715,448	0
Fund for the Improvement of Education--Comprehensive School Reform	729,406	1,128,006	0	-1,128,006
State Assessments and Enhanced Assessment Instruments	0	6,227,478	6,277,859	50,381
Education for Homeless Children and Youth	536,627	720,613	729,423	8,810
Rural and Low-Income Schools Program	0	4,369,877	0	-4,369,877
School Renovation Grants	17,383,591	0	0	0
Indian Education--Grants to Local Educational Agencies	1,616,268	1,698,295	1,698,295	0
Language Acquisition State Grants	0	1,162,309	1,321,683	159,374
Immigrant Education	374,270	0	0	0
Special Education--Grants to States	100,426,123	119,960,334	135,571,681	15,611,347
Special Education--Preschool Grants	5,730,375	5,730,375	5,730,375	0
Special Education--Grants for Infants and Families	5,567,271	6,063,339	6,355,353	292,014
Subtotal, Special Education	111,723,769	131,754,048	147,657,409	15,903,361
Vocational Rehabilitation State Grants	50,156,828	51,426,181	53,784,401	2,358,220
Client Assistance State Grants	157,233	158,566	157,264	-1,302
Protection and Advocacy of Individual Rights	184,443	198,849	197,219	-1,630
Supported Employment State Grants	548,609	541,636	0	-541,636
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	274,346	367,023	367,023	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	51,669,040	53,039,836	54,853,488	1,813,652
Vocational Education State Grants	20,036,322	21,537,165	21,537,165	0
Vocational Education--Tech-Prep Education State Grants	1,995,785	2,020,734	2,020,734	0
Adult Education State Grants	9,461,502	10,172,626	10,172,626	0
English Literacy and Civics Education State Grants	140,753	150,156	150,156	0
State Grants for Incarcerated Youth Offenders	281,187	281,187	0	-281,187
Subtotal, Vocational and Adult Education	31,915,549	34,161,868	33,880,681	-281,187
Federal Pell Grants	197,800,000	215,000,000	217,200,000	2,200,000
Federal Supplemental Educational Opportunity Grants	11,191,574	11,742,245	11,742,245	0
Federal Work-Study	16,319,471	16,319,471	16,319,471	0
Federal Perkins Loans--Capital Contributions	976,559	976,559	976,559	0
Leveraging Educational Assistance Partnership	817,885	997,421	0	-997,421
Byrd Honors Scholarships	598,500	624,000	624,000	0
Total	646,307,669	736,469,575	766,939,401	30,469,826

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Alaska**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	23,678,445	29,751,545	33,216,005	3,464,460
ESEA Title I--Reading First State Grants	0	2,158,750	2,400,000	241,250
ESEA Title I--Even Start	1,122,500	1,127,500	910,000	-217,500
ESEA Title I--Migrant	7,124,121	6,855,461	7,402,841	547,380
ESEA Title I--Neglected and Delinquent	216,154	235,905	227,489	-8,416
ESEA Title I--Comprehensive School Reform	502,990	622,029	647,676	25,647
ESEA Title I--Capital Expenses for Private School Children	91	0	0	0
Subtotal, Education for the Disadvantaged	32,644,301	40,751,190	44,804,011	4,052,821
Impact Aid--Basic Support Payments	86,765,202	96,331,565	100,464,633	4,133,068
Impact Aid--Payments for Children with Disabilities	2,829,590	2,837,899	2,837,899	0
Impact Aid--Construction	3,349,680	2,321,180	2,321,180	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	92,944,472	101,490,644	105,623,712	4,133,068
Improving Teacher Quality State Grants	0	13,567,163	13,567,163	0
Class Size Reduction	7,615,200	0	0	0
Eisenhower Professional Development State Grants	2,173,869	0	0	0
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,307,865	0
State Grants for Community Service for Expelled or				
Suspended Students	0	250,000	0	-250,000
21st Century Community Learning Centers	0 <sup>#</sup>	1,522,706	2,787,808	1,265,102
Educational Technology State Grants	2,250,000	3,075,155	3,239,552	164,397
State Grants for Innovative Programs	1,911,525	1,911,525	1,911,525	0
Fund for the Improvement of Education--Comprehensive				
School Reform	138,347	195,119	0	-195,119
State Assessments and Enhanced Assessment Instruments	0	3,558,278	3,621,714	63,436
Education for Homeless Children and Youth	100,000	150,000	150,000	0
Rural and Low-Income Schools Program	0	251,886	0	-251,886
School Renovation Grants	5,483,750	0	0	0
Indian Education--Grants to Local Educational Agencies	9,669,977	10,160,737	10,160,737	0
Language Acquisition State Grants	0	527,253	599,549	72,296
Immigrant Education	0	0	0	0
Special Education--Grants to States	18,460,830	22,199,605	25,481,328	3,281,723
Special Education--Preschool Grants	1,294,380	1,294,380	1,294,380	0
Special Education--Grants for Infants and Families	1,878,520	2,043,288	2,141,694	98,406
Subtotal, Special Education	21,633,730	25,537,273	28,917,402	3,380,129
Vocational Rehabilitation State Grants	7,941,315	8,184,617	8,631,737	447,120
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	9,070,770	9,325,704	9,472,824	147,120
Vocational Education State Grants	4,214,921	4,214,921	4,214,921	0
Vocational Education--Tech-Prep Education State Grants	336,753	343,107	343,107	0
Adult Education State Grants	753,679	792,567	792,567	0
English Literacy and Civics Education State Grants	91,448	99,161	99,161	0
State Grants for Incarcerated Youth Offenders	47,865	47,865	0	-47,865
Subtotal, Vocational and Adult Education	5,444,666	5,497,621	5,449,756	-47,865
Federal Pell Grants	10,100,000	11,000,000	11,100,000	100,000
Federal Supplemental Educational Opportunity Grants	820,490	860,861	860,861	0
Federal Work-Study	917,543	917,543	917,543	0
Federal Perkins Loans--Capital Contributions	67,424	67,424	67,424	0
Leveraging Educational Assistance Partnership	87,316	106,483	0	-106,483
Byrd Honors Scholarships	114,000	108,000	108,000	0
Total	205,330,313	233,140,430	245,667,446	12,527,016

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**American Samoa**

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	2001 Appropriation	2002 Appropriation	2003 Request	Change from 2002 Appr.
ESEA Title I--Grants to Local Educational Agencies	5,973,128	7,452,626	8,005,144	552,518
ESEA Title I--Reading First State Grants	0	1,428,203	0	-1,428,203
ESEA Title I--Even Start	0	0	0	0
ESEA Title I--Migrant	0	0	0	0
ESEA Title I--Neglected and Delinquent	0	0	0	0
ESEA Title I--Comprehensive School Reform	157,577	173,439	173,439	0
ESEA Title I--Capital Expenses for Private School Children	0	0	0	0
Subtotal, Education for the Disadvantaged	6,130,705	9,054,268	8,178,583	-875,685
Impact Aid--Basic Support Payments	0	0	0	0
Impact Aid--Payments for Children with Disabilities	0	0	0	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	0	0	0	0
Improving Teacher Quality State Grants	0	3,365,318	3,365,318	0
Class Size Reduction	434,896	0	0	0
Eisenhower Professional Development State Grants	415,982	0	0	0
Safe and Drug-Free Schools and Communities State Grants	754,076	900,459	815,450	-85,009
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0
21st Century Community Learning Centers	0 <sup>#</sup>	738,039	738,039	0
Educational Technology State Grants	544,030	925,041	847,765	-77,276
State Grants for Innovative Programs	462,662	510,892	510,892	0
Fund for the Improvement of Education--Comprehensive School Reform	57,999	93,226	0	-93,226
State Assessments and Enhanced Assessment Instruments	0	350,705	0	-350,705
Education for Homeless Children and Youth	8,645	13,475	12,349	-1,126
Rural and Low-Income Schools Program	0	69,742	0	-69,742
School Renovation Grants	790,255	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	N/A	N/A	0
Immigrant Education	152,941	0	0	0
Special Education--Grants to States	5,127,424	5,236,455	5,354,327	117,872
Special Education--Preschool Grants	0	0	0	0
Special Education--Grants for Infants and Families	603,278	616,106	629,975	13,869
Subtotal, Special Education	5,730,702	5,852,561	5,984,302	131,741
Vocational Rehabilitation State Grants	888,668	829,886	871,016	41,130
Client Assistance State Grants	53,209	54,326	54,326	0
Protection and Advocacy of Individual Rights	69,316	73,891	73,891	0
Supported Employment State Grants	47,690	47,690	0	-47,690
Independent Living State Grants	27,591	27,591	27,591	0
Services for Older Blind Individuals	40,000	40,000	40,000	0
Assistive Technology: Protection and Advocacy	20,000	20,000	20,000	0
Subtotal, Rehabilitation Services and Disability Research	1,146,474	1,093,384	1,086,824	-6,560
Vocational Education State Grants	190,000	190,000	190,000	0
Vocational Education--Tech-Prep Education State Grants	0	0	0	0
Adult Education State Grants	208,468	216,844	216,844	0
English Literacy and Civics Education State Grants	0	0	0	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	398,468	406,844	406,844	0
Federal Pell Grants	1,900,000	2,000,000	2,100,000	100,000
Federal Supplemental Educational Opportunity Grants	33,382	35,025	35,025	0
Federal Work-Study	51,073	51,073	51,073	0
Federal Perkins Loans--Capital Contributions	0	0	0	0
Leveraging Educational Assistance Partnership	3,926	4,788	0	-4,788
Byrd Honors Scholarships	60,000	60,000	60,000	0
Total	19,076,216	25,524,840	24,192,464	-1,332,376

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

NOTE: N/A =Allocation is not yet available. A total of \$3,325,000 will be distributed among American Samoa, Guam, the Northern Mariana Islands, the Virgin Islands, Palau, the Marshall Islands, and Micronesia.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Arizona**

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	2001 Appropriation	2002 Appropriation	2003 Request	Change from 2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	141,106,004	173,246,329	190,549,580	17,303,251
ESEA Title I--Reading First State Grants	0	17,700,284	19,665,277	1,964,993
ESEA Title I--Even Start	3,637,699	3,708,407	2,986,617	-721,790
ESEA Title I--Migrant	6,553,552	6,461,936	6,809,949	348,013
ESEA Title I--Neglected and Delinquent	1,696,749	1,694,932	1,785,728	90,796
ESEA Title I--Comprehensive School Reform	3,249,518	3,721,394	3,851,812	130,418
ESEA Title I--Capital Expenses for Private School Children	22,308	0	0	0
Subtotal, Education for the Disadvantaged	156,265,830	206,533,282	225,648,963	19,115,681
Impact Aid--Basic Support Payments	126,773,586	136,082,503	141,290,718	5,208,215
Impact Aid--Payments for Children with Disabilities	5,190,921	5,223,965	5,223,965	0
Impact Aid--Construction	1,488,465	3,412,172	3,412,172	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	133,452,972	144,718,640	149,926,855	5,208,215
Improving Teacher Quality State Grants	0	45,061,358	45,061,358	0
Class Size Reduction	23,710,701	0	0	0
Eisenhower Professional Development State Grants	7,189,494	0	0	0
Safe and Drug-Free Schools and Communities State Grants	7,087,180	7,963,960	7,965,241	1,281
State Grants for Community Service for Expelled or Suspended Students	0	869,935	0	-869,935
21st Century Community Learning Centers	0 #	4,952,662	9,128,487	4,175,825
Educational Technology State Grants	6,759,013	10,114,346	10,632,199	517,853
State Grants for Innovative Programs	6,782,050	6,800,825	6,800,825	0
Fund for the Improvement of Education--Comprehensive School Reform	892,374	1,342,217	0	-1,342,217
State Assessments and Enhanced Assessment Instruments	0	6,840,384	7,010,218	169,834
Education for Homeless Children and Youth	578,982	828,784	829,892	1,108
Rural and Low-Income Schools Program	0	1,211,211	0	-1,211,211
School Renovation Grants	16,746,253	0	0	0
Indian Education--Grants to Local Educational Agencies	9,991,910	10,499,009	10,499,009	0
Language Acquisition State Grants	0	12,961,270	14,738,495	1,777,225
Immigrant Education	5,846,571	0	0	0
Special Education--Grants to States	92,343,757	111,045,656	127,461,314	16,415,658
Special Education--Preschool Grants	5,545,066	5,545,066	5,545,066	0
Special Education--Grants for Infants and Families	7,326,758	7,868,896	8,247,866	378,970
Subtotal, Special Education	105,215,581	124,459,618	141,254,246	16,794,628
Vocational Rehabilitation State Grants	41,133,595	43,534,478	47,151,881	3,617,403
Client Assistance State Grants	171,913	182,938	186,959	4,021
Protection and Advocacy of Individual Rights	201,664	229,413	234,458	5,045
Supported Employment State Grants	599,829	624,887	0	-624,887
Independent Living State Grants	297,581	299,929	306,308	6,379
Services for Older Blind Individuals	290,231	409,812	409,812	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	42,744,813	45,331,457	48,339,418	3,007,961
Vocational Education State Grants	20,178,519	21,690,013	21,690,013	0
Vocational Education--Tech-Prep Education State Grants	1,987,848	2,035,075	2,035,075	0
Adult Education State Grants	5,950,133	6,390,182	6,390,182	0
English Literacy and Civics Education State Grants	924,182	946,130	946,130	0
State Grants for Incarcerated Youth Offenders	341,822	341,822	0	-341,822
Subtotal, Vocational and Adult Education	29,382,504	31,403,222	31,061,400	-341,822
Federal Pell Grants	199,000,000	216,300,000	218,400,000	2,100,000
Federal Supplemental Educational Opportunity Grants	9,364,519	9,825,291	9,825,291	0
Federal Work-Study	10,819,248	10,819,248	10,819,248	0
Federal Perkins Loans--Capital Contributions	414,122	414,122	414,122	0
Leveraging Educational Assistance Partnership	935,770	1,141,183	0	-1,141,183
Byrd Honors Scholarships	744,000	742,500	744,000	1,500
Total	773,923,887	901,134,524	949,099,267	47,964,743

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Arkansas**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appr.</u>
ESEA Title I--Grants to Local Educational Agencies	85,474,705	97,257,823	103,759,590	6,501,767
ESEA Title I--Reading First State Grants	0	9,885,697	10,983,156	1,097,459
ESEA Title I--Even Start	2,119,070	2,023,474	1,602,899	-420,575
ESEA Title I--Migrant	4,940,173	5,183,388	5,133,449	-49,939
ESEA Title I--Neglected and Delinquent	273,721	407,967	288,075	-119,892
ESEA Title I--Comprehensive School Reform	2,090,560	2,147,003	2,127,914	-19,089
ESEA Title I--Capital Expenses for Private School Children	15,610	0	0	0
Subtotal, Education for the Disadvantaged	94,913,839	116,905,352	123,895,083	6,989,731
Impact Aid--Basic Support Payments	514,639	735,024	680,207	-54,817
Impact Aid--Payments for Children with Disabilities	129,203	129,583	129,583	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	23,790	70,480	70,480	0
Subtotal, Impact Aid	667,632	935,087	880,270	-54,817
Improving Teacher Quality State Grants	0	27,569,615	27,569,615	0
Class Size Reduction	15,742,003	0	0	0
Eisenhower Professional Development State Grants	4,134,294	0	0	0
Safe and Drug-Free Schools and Communities State Grants	4,075,458	4,333,092	4,342,653	9,561
State Grants for Community Service for Expelled or Suspended Students	0	473,321	0	-473,321
21st Century Community Learning Centers	0 <sup>#</sup>	2,862,340	4,984,588	2,122,248
Educational Technology State Grants	4,402,591	5,518,844	5,706,235	187,391
State Grants for Innovative Programs	3,450,275	3,445,335	3,445,335	0
Fund for the Improvement of Education--Comprehensive School Reform	453,983	679,974	0	-679,974
State Assessments and Enhanced Assessment Instruments	0	4,945,560	5,040,143	94,583
Education for Homeless Children and Youth	337,275	452,222	453,160	938
Rural and Low-Income Schools Program	0	3,024,276	0	-3,024,276
School Renovation Grants	10,907,939	0	0	0
Indian Education--Grants to Local Educational Agencies	204,511	214,890	214,890	0
Language Acquisition State Grants	0	965,433	1,097,812	132,379
Immigrant Education	274,175	0	0	0
Special Education--Grants to States	59,842,674	71,962,298	82,600,341	10,638,043
Special Education--Preschool Grants	5,479,110	5,479,110	5,479,110	0
Special Education--Grants for Infants and Families	3,375,801	3,716,598	3,895,591	178,993
Subtotal, Special Education	68,697,585	81,158,006	91,975,042	10,817,036
Vocational Rehabilitation State Grants	30,229,031	31,310,168	32,853,931	1,543,763
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	320,252	325,608	0	-325,608
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	232,018	232,018	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	31,378,738	32,483,881	33,702,036	1,218,155
Vocational Education State Grants	11,925,341	12,818,622	12,818,622	0
Vocational Education--Tech-Prep Education State Grants	1,186,934	1,202,713	1,202,713	0
Adult Education State Grants	5,660,506	6,078,196	6,078,196	0
English Literacy and Civics Education State Grants	98,537	105,863	105,863	0
State Grants for Incarcerated Youth Offenders	177,000	177,000	0	-177,000
Subtotal, Vocational and Adult Education	19,048,318	20,382,394	20,205,394	-177,000
Federal Pell Grants	109,800,000	119,400,000	120,600,000	1,200,000
Federal Supplemental Educational Opportunity Grants	4,510,746	4,732,693	4,732,693	0
Federal Work-Study	7,675,087	7,675,087	7,675,087	0
Federal Perkins Loans--Capital Contributions	597,163	597,163	597,163	0
Leveraging Educational Assistance Partnership	347,764	424,102	0	-424,102
Byrd Honors Scholarships	373,500	376,500	376,500	0
Total	381,992,876	439,555,167	457,493,699	17,938,532

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**California**

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	2001	2002	2003	Change from
	Appropriation	Appropriation	Request	2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	1,185,906,438	1,448,830,456	1,619,181,259	170,350,803
ESEA Title I--Reading First State Grants	0	132,975,120	147,737,324	14,762,204
ESEA Title I--Even Start	30,484,555	31,210,336	25,528,020	-5,682,316
ESEA Title I--Migrant	118,769,825	127,545,988	123,416,498	-4,129,490
ESEA Title I--Neglected and Delinquent	4,145,673	3,888,998	4,363,077	474,079
ESEA Title I--Comprehensive School Reform	26,717,068	30,996,645	32,415,389	1,418,744
ESEA Title I--Capital Expenses for Private School Children	1,053,529	0	0	0
Subtotal, Education for the Disadvantaged	1,367,077,088	1,775,447,543	1,952,641,567	177,194,024
Impact Aid--Basic Support Payments	49,355,909	62,878,240	60,553,037	-2,325,203
Impact Aid--Payments for Children with Disabilities	4,235,651	4,241,684	4,241,684	0
Impact Aid--Construction	1,202,792	1,066,380	1,066,380	0
Impact Aid--Payments for Federal Property	2,446,882	20,902,003	20,902,003	0
Subtotal, Impact Aid	57,241,234	89,088,307	86,763,104	-2,325,203
Improving Teacher Quality State Grants	0	332,170,724	332,170,724	0
Class Size Reduction	174,941,971	0	0	0
Eisenhower Professional Development State Grants	53,702,377	0	0	0
Safe and Drug-Free Schools and Communities State Grants	52,938,133	61,558,718	61,183,219	-375,499
State Grants for Community Service for Expelled or Suspended Students	0	6,724,307	0	-6,724,307
21st Century Community Learning Centers	0 <sup>#</sup>	41,494,874	77,530,029	36,035,155
Educational Technology State Grants	55,910,034	85,123,372	90,878,405	5,755,033
State Grants for Innovative Programs	45,930,964	46,714,168	46,714,168	0
Fund for the Improvement of Education--Comprehensive School Reform	6,043,540	9,219,549	0	-9,219,549
State Assessments and Enhanced Assessment Instruments	0	29,379,201	30,158,923	779,722
Education for Homeless Children and Youth	4,851,972	6,975,128	7,048,434	73,306
Rural and Low-Income Schools Program	0	2,521,857	0	-2,521,857
School Renovation Grants	138,523,710	0	0	0
Indian Education--Grants to Local Educational Agencies	6,584,676	6,918,856	6,918,856	0
Language Acquisition State Grants	0	115,374,825	131,194,802	15,819,977
Immigrant Education	32,069,254	0	0	0
Special Education--Grants to States	650,017,799	781,662,507	897,214,114	115,551,607
Special Education--Preschool Grants	39,848,701	39,848,701	39,848,701	0
Special Education--Grants for Infants and Families	46,979,082	49,954,044	52,359,859	2,405,815
Subtotal, Special Education	736,845,582	871,465,252	989,422,674	117,957,422
Vocational Rehabilitation State Grants	234,214,418	241,055,396	256,957,298	15,901,902
Client Assistance State Grants	1,192,563	1,207,727	1,215,356	7,629
Protection and Advocacy of Individual Rights	1,398,943	1,514,547	1,524,131	9,584
Supported Employment State Grants	4,161,014	4,125,408	0	-4,125,408
Independent Living State Grants	1,986,795	1,980,085	1,991,205	11,120
Services for Older Blind Individuals	1,713,855	2,290,298	2,290,298	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	244,717,588	252,223,461	264,028,288	11,804,827
Vocational Education State Grants	120,745,507	129,790,082	129,790,082	0
Vocational Education--Tech-Prep Education State Grants	11,895,013	12,177,613	12,177,613	0
Adult Education State Grants	52,665,928	56,712,395	56,712,395	0
English Literacy and Civics Education State Grants	20,821,914	19,608,981	19,608,981	0
State Grants for Incarcerated Youth Offenders	1,810,924	1,810,924	0	-1,810,924
Subtotal, Vocational and Adult Education	207,939,286	220,099,995	218,289,071	-1,810,924
Federal Pell Grants	1,208,500,000	1,315,400,000	1,339,200,000	23,800,000
Federal Supplemental Educational Opportunity Grants	72,922,843	76,510,940	76,510,940	0
Federal Work-Study	111,356,320	111,356,320	111,356,320	0
Federal Perkins Loans--Capital Contributions	11,298,174	11,298,174	11,298,174	0
Leveraging Educational Assistance Partnership	8,445,098	10,298,903	0	-10,298,903
Byrd Honors Scholarships	4,993,500	5,101,500	5,106,000	4,500
Total	4,602,833,344	5,482,465,974	5,838,413,698	355,947,724

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Colorado**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	80,654,322	96,384,634	105,859,395	9,474,761
ESEA Title I--Reading First State Grants	0	9,001,783	10,001,113	999,330
ESEA Title I--Even Start	2,034,140	2,042,159	1,653,848	-388,311
ESEA Title I--Migrant	6,057,738	7,516,660	6,294,737	-1,221,923
ESEA Title I--Neglected and Delinquent	370,492	399,738	389,921	-9,817
ESEA Title I--Comprehensive School Reform	1,794,252	2,156,206	2,263,448	107,242
ESEA Title I--Capital Expenses for Private School Children	15,458	0	0	0
Subtotal, Education for the Disadvantaged	90,926,402	117,501,180	126,462,462	8,961,282
Impact Aid--Basic Support Payments	7,847,001	10,099,730	10,097,587	-2,143
Impact Aid--Payments for Children with Disabilities	759,058	761,286	761,286	0
Impact Aid--Construction	81,204	341,537	341,537	0
Impact Aid--Payments for Federal Property	1,291,374	4,025,517	4,025,517	0
Subtotal, Impact Aid	9,978,637	15,228,070	15,225,927	-2,143
Improving Teacher Quality State Grants	0	31,413,085	31,413,085	0
Class Size Reduction	17,828,290	0	0	0
Eisenhower Professional Development State Grants	4,903,325	0	0	0
Safe and Drug-Free Schools and Communities State Grants	4,833,545	5,117,367	5,131,481	14,114
State Grants for Community Service for Expelled or Suspended Students	0	558,991	0	-558,991
21st Century Community Learning Centers	0 <sup>#</sup>	2,772,973	5,108,224	2,335,251
Educational Technology State Grants	3,540,698	5,569,804	5,887,610	317,806
State Grants for Innovative Programs	5,557,439	5,548,701	5,548,701	0
Fund for the Improvement of Education--Comprehensive School Reform	731,241	1,095,097	0	-1,095,097
State Assessments and Enhanced Assessment Instruments	0	6,133,317	6,286,107	152,790
Education for Homeless Children and Youth	323,757	456,398	464,400	8,002
Rural and Low-Income Schools Program	0	630,536	0	-630,536
School Renovation Grants	8,772,497	0	0	0
Indian Education--Grants to Local Educational Agencies	667,733	701,621	701,621	0
Language Acquisition State Grants	0	6,111,317	6,949,290	837,973
Immigrant Education	2,233,497	0	0	0
Special Education--Grants to States	78,209,425	94,048,771	107,951,813	13,903,042
Special Education--Preschool Grants	5,073,769	5,073,769	5,073,769	0
Special Education--Grants for Infants and Families	5,500,179	6,132,874	6,428,237	295,363
Subtotal, Special Education	88,783,373	105,255,414	119,453,819	14,198,405
Vocational Rehabilitation State Grants	28,787,133	29,746,412	31,795,072	2,048,660
Client Assistance State Grants	145,936	153,366	155,621	2,255
Protection and Advocacy of Individual Rights	171,190	192,328	195,158	2,830
Supported Employment State Grants	509,189	523,873	0	-523,873
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	278,864	278,864	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	30,186,029	31,242,424	32,772,296	1,529,872
Vocational Education State Grants	14,415,073	15,494,849	15,494,849	0
Vocational Education--Tech-Prep Education State Grants	1,420,073	1,453,811	1,453,811	0
Adult Education State Grants	3,948,986	4,234,549	4,234,549	0
English Literacy and Civics Education State Grants	621,347	647,525	647,525	0
State Grants for Incarcerated Youth Offenders	317,382	317,382	0	-317,382
Subtotal, Vocational and Adult Education	20,722,861	22,148,116	21,830,734	-317,382
Federal Pell Grants	122,400,000	133,000,000	134,300,000	1,300,000
Federal Supplemental Educational Opportunity Grants	8,389,645	8,802,450	8,802,450	0
Federal Work-Study	13,964,047	13,964,047	13,964,047	0
Federal Perkins Loans--Capital Contributions	1,911,410	1,911,410	1,911,410	0
Leveraging Educational Assistance Partnership	750,574	915,334	0	-915,334
Byrd Honors Scholarships	607,500	606,000	606,000	0
Total	438,012,500	516,683,652	542,819,664	26,136,012

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Connecticut**

Page 8

	2001 Appropriation	2002 Appropriation	2003 Request	Change from 2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	86,043,713	104,126,375	115,870,113	11,743,738
ESEA Title I--Reading First State Grants	0	7,393,105	8,213,849	820,744
ESEA Title I--Even Start	2,221,508	2,258,054	1,833,922	-424,132
ESEA Title I--Migrant	2,924,177	3,020,576	3,038,580	18,004
ESEA Title I--Neglected and Delinquent	1,010,575	1,059,819	1,063,571	3,752
ESEA Title I--Comprehensive School Reform	1,953,144	2,358,665	2,481,559	122,894
ESEA Title I--Capital Expenses for Private School Children	52,983	0	0	0
Subtotal, Education for the Disadvantaged	94,206,100	120,216,594	132,501,594	12,285,000
Impact Aid--Basic Support Payments	6,561,570	7,703,906	7,129,356	-574,550
Impact Aid--Payments for Children with Disabilities	269,662	270,454	270,454	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	6,831,232	7,974,360	7,399,810	-574,550
Improving Teacher Quality State Grants	0	26,795,919	26,795,919	0
Class Size Reduction	15,375,285	0	0	0
Eisenhower Professional Development State Grants	4,433,305	0	0	0
Safe and Drug-Free Schools and Communities State Grants	4,370,215	4,510,446	4,572,069	61,623
State Grants for Community Service for Expelled or Suspended Students	0	492,694	0	-492,694
21st Century Community Learning Centers	0 <sup>#</sup>	3,030,036	5,631,874	2,601,838
Educational Technology State Grants	3,961,450	6,158,638	6,528,664	370,026
State Grants for Innovative Programs	4,362,007	4,271,192	4,271,192	0
Fund for the Improvement of Education--Comprehensive School Reform	573,947	842,966	0	-842,966
State Assessments and Enhanced Assessment Instruments	0	5,411,916	5,579,249	167,333
Education for Homeless Children and Youth	353,579	504,647	512,007	7,360
Rural and Low-Income Schools Program	0	29,113	0	-29,113
School Renovation Grants	9,814,960	0	0	0
Indian Education--Grants to Local Educational Agencies	18,496	19,435	19,435	0
Language Acquisition State Grants	0	3,503,823	3,984,260	480,437
Immigrant Education	1,264,249	0	0	0
Special Education--Grants to States	76,114,202	89,245,788	99,914,694	10,668,906
Special Education--Preschool Grants	5,009,888	5,009,888	5,009,888	0
Special Education--Grants for Infants and Families	4,083,368	4,478,645	4,694,339	215,694
Subtotal, Special Education	85,207,458	98,734,321	109,618,921	10,884,600
Vocational Rehabilitation State Grants	17,389,937	17,939,745	18,734,212	794,467
Client Assistance State Grants	118,241	121,429	120,724	-705
Protection and Advocacy of Individual Rights	138,633	152,278	151,307	-971
Supported Employment State Grants	412,021	414,782	0	-414,782
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	287,348	287,348	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	18,631,413	19,263,163	19,641,172	378,009
Vocational Education State Grants	8,826,329	9,487,474	9,487,474	0
Vocational Education--Tech-Prep Education State Grants	869,581	890,167	890,167	0
Adult Education State Grants	5,208,229	5,591,004	5,591,004	0
English Literacy and Civics Education State Grants	757,382	809,556	809,556	0
State Grants for Incarcerated Youth Offenders	337,678	337,678	0	-337,678
Subtotal, Vocational and Adult Education	15,999,199	17,115,879	16,778,201	-337,678
Federal Pell Grants	55,600,000	60,400,000	61,000,000	600,000
Federal Supplemental Educational Opportunity Grants	8,247,004	8,652,790	8,652,790	0
Federal Work-Study	12,008,661	12,008,661	12,008,661	0
Federal Perkins Loans--Capital Contributions	1,188,882	1,188,882	1,188,882	0
Leveraging Educational Assistance Partnership	715,800	872,927	0	-872,927
Byrd Honors Scholarships	478,500	466,500	466,500	0
Total	343,641,742	402,464,902	427,151,200	24,686,298

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.



**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Delaware**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	22,823,695	27,673,804	30,346,747	2,672,943
ESEA Title I--Reading First State Grants	0	2,158,750	2,400,000	241,250
ESEA Title I--Even Start	1,122,500	1,127,500	910,000	-217,500
ESEA Title I--Migrant	322,325	305,533	334,935	29,402
ESEA Title I--Neglected and Delinquent	209,469	211,380	220,454	9,074
ESEA Title I--Comprehensive School Reform	514,500	558,125	575,754	17,629
ESEA Title I--Capital Expenses for Private School Children	47,981	0	0	0
Subtotal, Education for the Disadvantaged	25,040,470	32,035,092	34,787,890	2,752,798
Impact Aid--Basic Support Payments	14,782	21,049	19,479	-1,570
Impact Aid--Payments for Children with Disabilities	0	0	0	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	14,782	21,049	19,479	-1,570
Improving Teacher Quality State Grants	0	13,567,163	13,567,163	0
Class Size Reduction	7,615,200	0	0	0
Eisenhower Professional Development State Grants	2,173,869	0	0	0
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,307,865	0
State Grants for Community Service for Expelled or				
Suspended Students	0	250,000	0	-250,000
21st Century Community Learning Centers	0 <sup>#</sup>	1,522,706	2,787,808	1,265,102
Educational Technology State Grants	2,250,000	3,075,155	3,239,552	164,397
State Grants for Innovative Programs	1,911,525	1,911,525	1,911,525	0
Fund for the Improvement of Education--Comprehensive				
School Reform	124,447	195,023	0	-195,023
State Assessments and Enhanced Assessment Instruments	0	3,558,005	3,559,251	1,246
Education for Homeless Children and Youth	100,000	150,000	150,000	0
Rural and Low-Income Schools Program	0	309,497	0	-309,497
School Renovation Grants	5,483,750	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	500,000	500,000	0
Immigrant Education	0	0	0	0
Special Education--Grants to States	16,919,300	20,345,877	23,353,567	3,007,690
Special Education--Preschool Grants	1,287,906	1,287,906	1,287,906	0
Special Education--Grants for Infants and Families	1,878,520	2,043,288	2,141,694	98,406
Subtotal, Special Education	20,085,726	23,677,071	26,783,167	3,106,096
Vocational Rehabilitation State Grants	7,939,255	8,184,617	8,631,737	447,120
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	9,068,710	9,325,704	9,472,824	147,120
Vocational Education State Grants	4,468,631	4,793,622	4,793,622	0
Vocational Education--Tech-Prep Education State Grants	440,480	448,791	448,791	0
Adult Education State Grants	1,307,077	1,388,686	1,388,686	0
English Literacy and Civics Education State Grants	92,061	103,609	103,609	0
State Grants for Incarcerated Youth Offenders	106,893	106,893	0	-106,893
Subtotal, Vocational and Adult Education	6,415,142	6,841,601	6,734,708	-106,893
Federal Pell Grants	16,000,000	17,400,000	17,600,000	200,000
Federal Supplemental Educational Opportunity Grants	1,363,235	1,430,312	1,430,312	0
Federal Work-Study	1,461,418	1,461,418	1,461,418	0
Federal Perkins Loans--Capital Contributions	139,618	139,618	139,618	0
Leveraging Educational Assistance Partnership	146,644	178,834	0	-178,834
Byrd Honors Scholarships	103,500	108,000	108,000	0
Total	101,640,969	119,965,638	126,560,580	6,594,942

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**District of Columbia**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	27,311,313	34,870,179	38,652,831	3,782,652
ESEA Title I--Reading First State Grants	0	2,158,750	2,400,000	241,250
ESEA Title I--Even Start	1,122,500	1,127,500	910,000	-217,500
ESEA Title I--Migrant	492,497	441,230	511,765	70,535
ESEA Title I--Neglected and Delinquent	348,186	81,749	366,445	284,696
ESEA Title I--Comprehensive School Reform	715,273	708,669	745,660	36,991
ESEA Title I--Capital Expenses for Private School Children	36,130	0	0	0
Subtotal, Education for the Disadvantaged	30,025,899	39,388,077	43,586,701	4,198,624
Impact Aid--Basic Support Payments	925,457	1,317,832	1,219,549	-98,283
Impact Aid--Payments for Children with Disabilities	8,971	8,998	8,998	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	934,428	1,326,830	1,228,547	-98,283
Improving Teacher Quality State Grants	0	13,567,163	13,567,163	0
Class Size Reduction	7,615,200	0	0	0
Eisenhower Professional Development State Grants	2,173,869	0	0	0
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,307,865	0
State Grants for Community Service for Expelled or Suspended Students	0	250,000	0	-250,000
21st Century Community Learning Centers	0 <sup>#</sup>	1,522,706	2,787,808	1,265,102
Educational Technology State Grants	2,250,000	3,075,155	3,239,552	164,397
State Grants for Innovative Programs	1,911,525	1,911,525	1,911,525	0
Fund for the Improvement of Education--Comprehensive School Reform	63,962	112,409	0	-112,409
State Assessments and Enhanced Assessment Instruments	0	3,321,628	3,287,436	-34,192
Education for Homeless Children and Youth	113,201	169,954	168,074	-1,880
Rural and Low-Income Schools Program	0	0	0	0
School Renovation Grants	5,483,750	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	554,959	631,054	76,095
Immigrant Education	421,365	0	0	0
Special Education--Grants to States	8,507,074	10,229,967	11,742,243	1,512,276
Special Education--Preschool Grants	253,905	253,905	253,905	0
Special Education--Grants for Infants and Families	1,878,520	2,043,288	2,141,694	98,406
Subtotal, Special Education	10,639,499	12,527,160	14,137,842	1,610,682
Vocational Rehabilitation State Grants	10,936,297	11,579,112	11,986,679	407,567
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	12,065,752	12,720,199	12,827,766	107,567
Vocational Education State Grants	4,214,921	4,214,921	4,214,921	0
Vocational Education--Tech-Prep Education State Grants	321,892	327,966	327,966	0
Adult Education State Grants	1,489,139	1,584,803	1,584,803	0
English Literacy and Civics Education State Grants	263,753	250,399	250,399	0
State Grants for Incarcerated Youth Offenders	152,391	152,391	0	-152,391
Subtotal, Vocational and Adult Education	6,442,096	6,530,480	6,378,089	-152,391
Federal Pell Grants	29,900,000	32,500,000	32,800,000	300,000
Federal Supplemental Educational Opportunity Grants	4,545,775	4,769,446	4,769,446	0
Federal Work-Study	14,238,788	14,238,788	14,238,788	0
Federal Perkins Loans--Capital Contributions	1,137,898	1,137,898	1,137,898	0
Leveraging Educational Assistance Partnership	400,368	488,254	0	-488,254
Byrd Honors Scholarships	60,000	61,500	63,000	1,500
Total	132,566,308	152,481,996	159,068,554	6,586,558

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Florida**

Page 11

	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	411,516,369	476,518,789	570,756,193	94,237,404
ESEA Title I--Reading First State Grants	0	45,639,080	50,705,692	5,066,612
ESEA Title I--Even Start	10,647,374	10,380,828	9,058,046	-1,322,782
ESEA Title I--Migrant	24,918,084	22,925,393	25,892,963	2,967,570
ESEA Title I--Neglected and Delinquent	1,429,972	2,396,295	1,504,962	-891,333
ESEA Title I--Comprehensive School Reform	10,117,132	10,678,730	11,233,590	554,860
ESEA Title I--Capital Expenses for Private School Children	90,931	0	0	0
Subtotal, Education for the Disadvantaged	458,719,862	568,539,115	669,151,446	100,612,331
Impact Aid--Basic Support Payments	8,313,712	11,838,165	10,954,876	-883,289
Impact Aid--Payments for Children with Disabilities	1,692,628	1,698,120	1,698,120	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	101,300	208,653	208,653	0
Subtotal, Impact Aid	10,107,640	13,744,938	12,861,649	-883,289
Improving Teacher Quality State Grants	0	129,044,058	129,044,058	0
Class Size Reduction	70,216,439	0	0	0
Eisenhower Professional Development State Grants	21,304,958	0	0	0
Safe and Drug-Free Schools and Communities State Grants	21,001,765	23,707,108	23,779,368	72,260
State Grants for Community Service for Expelled or				
Suspended Students	0	2,589,623	0	-2,589,623
21st Century Community Learning Centers	0 #	14,502,093	27,392,743	12,890,650
Educational Technology State Grants	21,615,810	28,312,771	32,246,164	3,933,393
State Grants for Innovative Programs	18,714,413	18,653,739	18,653,739	0
Fund for the Improvement of Education--Comprehensive				
School Reform	2,462,419	3,681,519	0	-3,681,519
State Assessments and Enhanced Assessment Instruments	0	13,533,651	14,065,810	532,159
Education for Homeless Children and Youth	1,694,653	2,319,988	2,490,337	170,349
Rural and Low-Income Schools Program	0	2,871,086	0	-2,871,086
School Renovation Grants	53,555,724	0	0	0
Indian Education--Grants to Local Educational Agencies	57,083	59,980	59,980	0
Language Acquisition State Grants	0	25,805,145	29,343,498	3,538,353
Immigrant Education	20,423,209	0	0	0
Special Education--Grants to States	344,413,144	405,878,306	457,128,317	51,250,011
Special Education--Preschool Grants	18,917,454	18,917,454	18,917,454	0
Special Education--Grants for Infants and Families	18,048,811	19,235,683	20,162,084	926,401
Subtotal, Special Education	381,379,409	444,031,443	496,207,855	52,176,412
Vocational Rehabilitation State Grants	116,894,385	123,511,561	132,405,545	8,893,984
Client Assistance State Grants	543,697	569,867	577,594	7,727
Protection and Advocacy of Individual Rights	637,786	714,642	724,337	9,695
Supported Employment State Grants	1,897,031	1,946,579	0	-1,946,579
Independent Living State Grants	907,184	934,306	946,312	12,006
Services for Older Blind Individuals	1,175,431	1,610,476	1,610,476	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	122,105,514	129,337,431	136,314,264	6,976,833
Vocational Education State Grants	51,525,165	55,384,714	55,384,714	0
Vocational Education--Tech-Prep Education State Grants	5,075,903	5,196,496	5,196,496	0
Adult Education State Grants	25,258,267	27,188,887	27,188,887	0
English Literacy and Civics Education State Grants	5,762,799	6,284,839	6,284,839	0
State Grants for Incarcerated Youth Offenders	1,048,467	1,048,467	0	-1,048,467
Subtotal, Vocational and Adult Education	88,670,601	95,103,403	94,054,936	-1,048,467
Federal Pell Grants	533,100,000	578,800,000	585,300,000	6,500,000
Federal Supplemental Educational Opportunity Grants	27,031,291	28,361,340	28,361,340	0
Federal Work-Study	38,195,209	38,195,209	38,195,209	0
Federal Perkins Loans--Capital Contributions	2,879,744	2,879,744	2,879,744	0
Leveraging Educational Assistance Partnership	1,720,314	2,097,944	0	-2,097,944
Byrd Honors Scholarships	2,043,000	2,037,000	2,038,500	1,500
Total	1,896,999,057	2,168,208,328	2,342,440,640	174,232,312

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Freely Associated States (Palau, Marshall Islands and Micronesia)**

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	2001 Appropriation	2002 Appropriation	2003 Request	Change from 2002 Appr.
ESEA Title I--Grants to Local Educational Agencies	0	0	0	0
ESEA Title I--Reading First State Grants	0	0	0	0
ESEA Title I--Even Start	0	0	0	0
ESEA Title I--Migrant	0	0	0	0
ESEA Title I--Neglected and Delinquent	0	0	0	0
ESEA Title I--Comprehensive School Reform	0	0	0	0
ESEA Title I--Capital Expenses for Private School Children	0	0	0	0
Subtotal, Education for the Disadvantaged	0	0	0	0
Impact Aid--Basic Support Payments	0	0	0	0
Impact Aid--Payments for Children with Disabilities	0	0	0	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	0	0	0	0
Improving Teacher Quality State Grants	0	0	0	0
Class Size Reduction	0	0	0	0
Eisenhower Professional Development State Grants	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	0	0	0	0
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0
21st Century Community Learning Centers	0 #	0	0	0
Educational Technology State Grants	0	0	0	0
State Grants for Innovative Programs	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	0	0	0	0
State Assessments and Enhanced Assessment Instruments	0	0	0	0
Education for Homeless Children and Youth	0	0	0	0
Rural and Low-Income Schools Program	0	0	0	0
School Renovation Grants	0	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	0	0	0
Immigrant Education	0	0	0	0
Special Education--Grants to States	0	0	0	0
Special Education--Preschool Grants	0	0	0	0
Special Education--Grants for Infants and Families	0	0	0	0
Subtotal, Special Education	0	0	0	0
Vocational Rehabilitation State Grants	0	0	0	0
Client Assistance State Grants	0	0	0	0
Protection and Advocacy of Individual Rights	0	0	0	0
Supported Employment State Grants	0	0	0	0
Independent Living State Grants	0	0	0	0
Services for Older Blind Individuals	0	0	0	0
Assistive Technology: Protection and Advocacy	0	0	0	0
Subtotal, Rehabilitation Services and Disability Research	0	0	0	0
Vocational Education State Grants	0	0	0	0
Vocational Education--Tech-Prep Education State Grants	0	0	0	0
Adult Education State Grants	0	0	0	0
English Literacy and Civics Education State Grants	0	0	0	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	0	0	0	0
Federal Pell Grants	0	0	0	0
Federal Supplemental Educational Opportunity Grants	0	0	0	0
Federal Work-Study	0	0	0	0
Federal Perkins Loans--Capital Contributions	0	0	0	0
Leveraging Educational Assistance Partnership	0	0	0	0
Byrd Honors Scholarships	30,000	45,000	60,000	15,000
Total	30,000	45,000	60,000	15,000

NOTE: The Freely Associated States are composed of Palau, Marshall Islands and Micronesia. These three entities have separate State tables. The only amount that is estimated to be solely for the Freely Associated States as a whole is the amount for the Byrd Honors Scholarships program.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Georgia**

Page 13

	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	257,548,311	313,330,503	345,696,601	32,366,098
ESEA Title I--Reading First State Grants	0	27,838,477	30,928,959	3,090,482
ESEA Title I--Even Start	6,715,889	6,815,425	5,476,996	-1,338,429
ESEA Title I--Migrant	7,754,202	8,713,149	8,057,572	-655,577
ESEA Title I--Neglected and Delinquent	2,685,846	2,020,460	2,826,695	806,235
ESEA Title I--Comprehensive School Reform	5,890,407	6,779,105	7,126,113	347,008
ESEA Title I--Capital Expenses for Private School Children	13,761	0	0	0
Subtotal, Education for the Disadvantaged	280,608,416	365,497,119	400,112,936	34,615,817
Impact Aid--Basic Support Payments	15,842,468	17,622,155	17,786,011	163,856
Impact Aid--Payments for Children with Disabilities	910,482	913,155	913,155	0
Impact Aid--Construction	99,877	391,315	391,315	0
Impact Aid--Payments for Federal Property	346,745	907,588	907,588	0
Subtotal, Impact Aid	17,199,572	19,834,213	19,998,069	163,856
Improving Teacher Quality State Grants	0	75,131,515	75,131,515	0
Class Size Reduction	40,505,369	0	0	0
Eisenhower Professional Development State Grants	12,152,212	0	0	0
Safe and Drug-Free Schools and Communities State Grants	11,979,273	14,203,591	14,036,996	-166,595
State Grants for Community Service for Expelled or				
Suspended Students	0	1,551,515	0	-1,551,515
21st Century Community Learning Centers	0 #	9,149,225	16,859,728	7,710,503
Educational Technology State Grants	12,462,971	18,588,457	19,497,816	909,359
State Grants for Innovative Programs	10,558,238	10,872,938	10,872,938	0
Fund for the Improvement of Education--Comprehensive				
School Reform	1,389,240	2,145,893	0	-2,145,893
State Assessments and Enhanced Assessment Instruments	0	9,139,880	9,243,073	103,193
Education for Homeless Children and Youth	1,068,912	1,523,164	1,532,757	9,593
Rural and Low-Income Schools Program	0	7,087,671	0	-7,087,671
School Renovation Grants	30,878,485	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	7,072,666	8,042,457	969,791
Immigrant Education	3,665,608	0	0	0
Special Education--Grants to States	162,338,988	195,216,655	224,075,143	28,858,488
Special Education--Preschool Grants	10,077,250	10,077,250	10,077,250	0
Special Education--Grants for Infants and Families	11,167,962	12,265,577	12,856,294	590,717
Subtotal, Special Education	183,584,200	217,559,482	247,008,687	29,449,205
Vocational Rehabilitation State Grants	68,699,947	71,569,517	76,228,025	4,658,508
Client Assistance State Grants	280,214	291,896	295,337	3,441
Protection and Advocacy of Individual Rights	328,706	366,052	370,370	4,318
Supported Employment State Grants	977,703	997,072	0	-997,072
Independent Living State Grants	464,783	478,568	483,871	5,303
Services for Older Blind Individuals	391,539	534,120	534,120	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	71,192,892	74,287,225	77,961,723	3,674,498
Vocational Education State Grants	31,493,636	33,852,701	33,852,701	0
Vocational Education--Tech-Prep Education State Grants	3,102,535	3,176,245	3,176,245	0
Adult Education State Grants	13,335,195	14,345,365	14,345,365	0
English Literacy and Civics Education State Grants	953,213	1,034,057	1,034,057	0
State Grants for Incarcerated Youth Offenders	586,898	586,898	0	-586,898
Subtotal, Vocational and Adult Education	49,471,477	52,995,266	52,408,368	-586,898
Federal Pell Grants	251,200,000	272,200,000	275,300,000	3,100,000
Federal Supplemental Educational Opportunity Grants	13,947,460	14,633,732	14,633,732	0
Federal Work-Study	20,386,693	20,386,693	20,386,693	0
Federal Perkins Loans--Capital Contributions	1,187,450	1,187,450	1,187,450	0
Leveraging Educational Assistance Partnership	954,530	1,164,061	0	-1,164,061
Byrd Honors Scholarships	1,150,500	1,188,000	1,188,000	0
Total	1,015,543,498	1,197,399,756	1,265,402,938	68,003,182

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Guam**

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	2001	2002	2003	Change from
	Appropriation	Appropriation	Request	2002 Appr.
ESEA Title I--Grants to Local Educational Agencies	5,136,211	6,645,815	6,883,513	237,698
ESEA Title I--Reading First State Grants	0	1,273,587	0	-1,273,587
ESEA Title I--Even Start	0	0	0	0
ESEA Title I--Migrant	0	0	0	0
ESEA Title I--Neglected and Delinquent	0	0	0	0
ESEA Title I--Comprehensive School Reform	138,386	149,138	149,138	0
ESEA Title I--Capital Expenses for Private School Children	0	0	0	0
Subtotal, Education for the Disadvantaged	5,274,597	8,068,540	7,032,651	-1,035,889
Impact Aid--Basic Support Payments	0	0	0	0
Impact Aid--Payments for Children with Disabilities	0	0	0	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	0	0	0	0
Improving Teacher Quality State Grants	0	4,996,442	4,996,442	0
Class Size Reduction	1,014,631	0	0	0
Eisenhower Professional Development State Grants	970,504	0	0	0
Safe and Drug-Free Schools and Communities State Grants	1,759,291	1,934,732	1,902,477	-32,255
State Grants for Community Service for Expelled or				
Suspended Students	0	0	0	0
21st Century Community Learning Centers	0 #	634,630	634,630	0
Educational Technology State Grants	490,401	824,897	728,981	-95,916
State Grants for Innovative Programs	1,079,405	1,097,706	1,097,706	0
Fund for the Improvement of Education--Comprehensive				
School Reform	135,313	200,307	0	-200,307
State Assessments and Enhanced Assessment Instruments	0	753,527	0	-753,527
Education for Homeless Children and Youth	7,433	12,016	10,619	-1,397
Rural and Low-Income Schools Program	0	162,712	0	-162,712
School Renovation Grants	694,015	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	N/A	N/A	0
Immigrant Education	736,106	0	0	0
Special Education--Grants to States	12,387,778	12,651,196	12,935,972	284,776
Special Education--Preschool Grants	0	0	0	0
Special Education--Grants for Infants and Families	1,335,989	1,364,398	1,395,110	30,712
Subtotal, Special Education	13,723,767	14,015,594	14,331,082	315,488
Vocational Rehabilitation State Grants	1,585,783	2,426,068	2,537,183	111,115
Client Assistance State Grants	53,209	54,326	54,326	0
Protection and Advocacy of Individual Rights	69,316	73,891	73,891	0
Supported Employment State Grants	47,690	47,690	0	-47,690
Independent Living State Grants	27,591	27,591	27,591	0
Services for Older Blind Individuals	40,000	40,000	40,000	0
Assistive Technology: Protection and Advocacy	20,000	20,000	20,000	0
Subtotal, Rehabilitation Services and Disability Research	1,843,589	2,689,566	2,752,991	63,425
Vocational Education State Grants	500,000	500,000	500,000	0
Vocational Education--Tech-Prep Education State Grants	0	0	0	0
Adult Education State Grants	313,376	329,851	329,851	0
English Literacy and Civics Education State Grants	0	0	0	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	813,376	829,851	829,851	0
Federal Pell Grants	4,800,000	5,200,000	5,200,000	0
Federal Supplemental Educational Opportunity Grants	92,212	96,749	96,749	0
Federal Work-Study	569,110	569,110	569,110	0
Federal Perkins Loans--Capital Contributions	0	0	0	0
Leveraging Educational Assistance Partnership	17,422	21,246	0	-21,246
Byrd Honors Scholarships	60,000	60,000	60,000	0
Total	34,081,172	42,167,625	40,243,289	-1,924,336

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

NOTE: N/A =Allocation is not yet available. A total of \$3,325,000 will be distributed among American Samoa, Guam, the Northern Mariana Islands, the Virgin Islands, Palau, the Marshall Islands, and Micronesia.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Hawaii**

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	2001 Appropriation	2002 Appropriation	2003 Request	Change from 2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	26,459,563	33,671,534	36,957,809	3,286,275
ESEA Title I--Reading First State Grants	0	2,759,483	3,065,827	306,344
ESEA Title I--Even Start	1,122,500	1,127,500	910,000	-217,500
ESEA Title I--Migrant	810,314	745,036	842,016	96,980
ESEA Title I--Neglected and Delinquent	103,888	117,223	109,336	-7,887
ESEA Title I--Comprehensive School Reform	557,120	704,625	741,405	36,780
ESEA Title I--Capital Expenses for Private School Children	6,123	0	0	0
Subtotal, Education for the Disadvantaged	29,059,508	39,125,401	42,626,393	3,500,992
Impact Aid--Basic Support Payments	30,947,371	44,068,141	40,781,580	-3,286,561
Impact Aid--Payments for Children with Disabilities	1,369,805	1,373,827	1,373,827	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	32,317,176	45,441,968	42,155,407	-3,286,561
Improving Teacher Quality State Grants	0	13,567,163	13,567,163	0
Class Size Reduction	7,615,200	0	0	0
Eisenhower Professional Development State Grants	2,173,869	0	0	0
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,307,865	0
State Grants for Community Service for Expelled or Suspended Students	0	250,000	0	-250,000
21st Century Community Learning Centers	0 <sup>#</sup>	1,522,706	2,787,808	1,265,102
Educational Technology State Grants	2,250,000	3,075,155	3,239,552	164,397
State Grants for Innovative Programs	1,911,525	1,911,525	1,911,525	0
Fund for the Improvement of Education--Comprehensive School Reform	196,573	296,652	0	-296,652
State Assessments and Enhanced Assessment Instruments	0	3,848,787	3,883,374	34,587
Education for Homeless Children and Youth	110,280	164,055	162,234	-1,821
Rural and Low-Income Schools Program	0	0	0	0
School Renovation Grants	5,483,750	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	1,153,397	1,311,549	158,152
Immigrant Education	610,209	0	0	0
Special Education--Grants to States	21,338,561	25,660,148	29,453,436	3,793,288
Special Education--Preschool Grants	1,036,577	1,036,577	1,036,577	0
Special Education--Grants for Infants and Families	1,878,520	2,043,288	2,141,694	98,406
Subtotal, Special Education	24,253,658	28,740,013	32,631,707	3,891,694
Vocational Rehabilitation State Grants	8,923,790	9,454,152	10,010,683	556,531
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	10,053,245	10,595,239	10,851,770	256,531
Vocational Education State Grants	5,376,800	5,767,840	5,767,840	0
Vocational Education--Tech-Prep Education State Grants	530,000	540,000	540,000	0
Adult Education State Grants	1,753,520	1,869,594	1,869,594	0
English Literacy and Civics Education State Grants	540,490	540,863	540,863	0
State Grants for Incarcerated Youth Offenders	31,290	31,290	0	-31,290
Subtotal, Vocational and Adult Education	8,232,100	8,749,587	8,718,297	-31,290
Federal Pell Grants	28,600,000	31,100,000	31,400,000	300,000
Federal Supplemental Educational Opportunity Grants	1,667,481	1,749,528	1,749,528	0
Federal Work-Study	2,362,561	2,362,561	2,362,561	0
Federal Perkins Loans--Capital Contributions	204,172	204,172	204,172	0
Leveraging Educational Assistance Partnership	225,859	275,438	0	-275,438
Byrd Honors Scholarships	160,500	163,500	165,000	1,500
Total	159,630,599	196,604,712	202,035,905	5,431,193

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Idaho**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	27,264,543	32,795,392	36,084,039	3,288,647
ESEA Title I--Reading First State Grants	0	3,392,154	3,768,733	376,579
ESEA Title I--Even Start	1,122,500	1,127,500	910,000	-217,500
ESEA Title I--Migrant	4,309,793	4,572,256	4,478,407	-93,849
ESEA Title I--Neglected and Delinquent	128,875	140,920	135,634	-5,286
ESEA Title I--Comprehensive School Reform	603,324	719,409	744,487	25,078
ESEA Title I--Capital Expenses for Private School Children	9,002	0	0	0
Subtotal, Education for the Disadvantaged	33,438,037	42,747,631	46,121,300	3,373,669
Impact Aid--Basic Support Payments	5,360,081	7,047,671	6,789,195	-258,476
Impact Aid--Payments for Children with Disabilities	384,149	385,277	385,277	0
Impact Aid--Construction	17,554	37,683	37,683	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	5,761,784	7,470,631	7,212,155	-258,476
Improving Teacher Quality State Grants	0	13,567,163	13,567,163	0
Class Size Reduction	7,615,200	0	0	0
Eisenhower Professional Development State Grants	2,173,869	0	0	0
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,307,865	0
State Grants for Community Service for Expelled or				
Suspended Students	0	250,000	0	-250,000
21st Century Community Learning Centers	0 #	1,522,706	2,787,808	1,265,102
Educational Technology State Grants	2,250,000	3,075,155	3,239,552	164,397
State Grants for Innovative Programs	1,911,525	1,911,525	1,911,525	0
Fund for the Improvement of Education--Comprehensive				
School Reform	242,365	369,972	0	-369,972
State Assessments and Enhanced Assessment Instruments	0	4,058,574	4,089,157	30,583
Education for Homeless Children and Youth	106,965	155,012	156,165	1,153
Rural and Low-Income Schools Program	0	278,682	0	-278,682
School Renovation Grants	5,483,750	0	0	0
Indian Education--Grants to Local Educational Agencies	400,182	420,492	420,492	0
Language Acquisition State Grants	0	1,209,319	1,375,139	165,820
Immigrant Education	378,156	0	0	0
Special Education--Grants to States	28,717,888	34,533,972	39,639,060	5,105,088
Special Education--Preschool Grants	2,233,491	2,233,491	2,233,491	0
Special Education--Grants for Infants and Families	1,878,520	2,043,288	2,141,694	98,406
Subtotal, Special Education	32,829,899	38,810,751	44,014,245	5,203,494
Vocational Rehabilitation State Grants	12,662,768	13,149,987	14,021,799	871,812
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	13,792,223	14,291,074	14,862,886	571,812
Vocational Education State Grants	6,619,244	7,115,066	7,115,066	0
Vocational Education--Tech-Prep Education State Grants	652,082	667,574	667,574	0
Adult Education State Grants	1,611,540	1,716,654	1,716,654	0
English Literacy and Civics Education State Grants	155,744	167,855	167,855	0
State Grants for Incarcerated Youth Offenders	98,859	98,859	0	-98,859
Subtotal, Vocational and Adult Education	9,137,469	9,766,008	9,667,149	-98,859
Federal Pell Grants	56,200,000	61,100,000	61,700,000	600,000
Federal Supplemental Educational Opportunity Grants	2,039,102	2,139,434	2,139,434	0
Federal Work-Study	3,005,722	3,005,722	3,005,722	0
Federal Perkins Loans--Capital Contributions	395,298	395,298	395,298	0
Leveraging Educational Assistance Partnership	184,070	224,476	0	-224,476
Byrd Honors Scholarships	198,000	205,500	205,500	0
Total	179,686,549	209,282,990	219,178,555	9,895,565

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.



**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Illinois**

Page 17

	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	366,758,858	430,678,218	485,078,009	54,399,791
ESEA Title I--Reading First State Grants	0	32,809,624	36,451,977	3,642,353
ESEA Title I--Even Start	9,224,016	9,333,471	7,672,212	-1,661,259
ESEA Title I--Migrant	2,129,211	2,351,589	2,212,512	-139,077
ESEA Title I--Neglected and Delinquent	2,078,484	1,923,211	2,187,483	264,272
ESEA Title I--Comprehensive School Reform	8,343,047	9,521,387	9,998,699	477,312
ESEA Title I--Capital Expenses for Private School Children	311,651	0	0	0
Subtotal, Education for the Disadvantaged	388,845,267	486,617,500	543,600,892	56,983,392
Impact Aid--Basic Support Payments	14,909,625	16,350,216	16,884,995	534,779
Impact Aid--Payments for Children with Disabilities	682,483	684,487	684,487	0
Impact Aid--Construction	2,108,936	535,404	535,404	0
Impact Aid--Payments for Federal Property	236,600	3,371,583	3,371,583	0
Subtotal, Impact Aid	17,937,644	20,941,690	21,476,469	534,779
Improving Teacher Quality State Grants	0	114,890,897	114,890,897	0
Class Size Reduction	67,899,996	0	0	0
Eisenhower Professional Development State Grants	17,846,071	0	0	0
Safe and Drug-Free Schools and Communities State Grants	17,592,102	19,046,653	19,140,746	94,093
State Grants for Community Service for Expelled or Suspended Students	0	2,080,543	0	-2,080,543
21st Century Community Learning Centers	0 <sup>#</sup>	12,520,691	23,286,230	10,765,539
Educational Technology State Grants	17,195,244	25,456,201	27,312,668	1,856,467
State Grants for Innovative Programs	16,470,510	16,363,119	16,363,119	0
Fund for the Improvement of Education--Comprehensive School Reform	2,167,169	3,229,440	0	-3,229,440
State Assessments and Enhanced Assessment Instruments	0	12,240,152	12,738,993	498,841
Education for Homeless Children and Youth	1,468,109	2,085,917	2,117,005	31,088
Rural and Low-Income Schools Program	0	1,376,969	0	-1,376,969
School Renovation Grants	42,603,249	0	0	0
Indian Education--Grants to Local Educational Agencies	88,415	92,902	92,902	0
Language Acquisition State Grants	0	19,176,946	21,806,454	2,629,508
Immigrant Education	8,260,209	0	0	0
Special Education--Grants to States	283,066,424	336,446,325	379,983,923	43,537,598
Special Education--Preschool Grants	18,041,307	18,041,307	18,041,307	0
Special Education--Grants for Infants and Families	16,520,855	17,822,071	18,680,392	858,321
Subtotal, Special Education	317,628,586	372,309,703	416,705,622	44,395,919
Vocational Rehabilitation State Grants	87,070,046	89,283,230	93,732,317	4,449,087
Client Assistance State Grants	436,368	442,822	439,709	-3,113
Protection and Advocacy of Individual Rights	511,883	555,321	551,421	-3,900
Supported Employment State Grants	1,522,546	1,512,612	0	-1,512,612
Independent Living State Grants	732,571	726,014	720,406	-5,608
Services for Older Blind Individuals	712,024	937,292	937,292	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	91,035,438	93,507,291	96,431,145	2,923,854
Vocational Education State Grants	41,157,929	44,240,909	44,240,909	0
Vocational Education--Tech-Prep Education State Grants	4,054,595	4,150,923	4,150,923	0
Adult Education State Grants	19,313,949	20,785,672	20,785,672	0
English Literacy and Civics Education State Grants	3,479,849	3,356,087	3,356,087	0
State Grants for Incarcerated Youth Offenders	754,934	754,934	0	-754,934
Subtotal, Vocational and Adult Education	68,761,256	73,288,525	72,533,591	-754,934
Federal Pell Grants	336,500,000	365,600,000	369,400,000	3,800,000
Federal Supplemental Educational Opportunity Grants	31,815,557	33,381,011	33,381,011	0
Federal Work-Study	48,140,956	48,140,956	48,140,956	0
Federal Perkins Loans--Capital Contributions	3,501,226	3,501,226	3,501,226	0
Leveraging Educational Assistance Partnership	2,970,879	3,623,023	0	-3,623,023
Byrd Honors Scholarships	1,788,000	1,786,500	1,788,000	1,500
Total	1,500,515,883	1,731,257,855	1,844,707,926	113,450,071

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Indian Tribes Set-Aside**

Page 18

	2001 Appropriation	2002 Appropriation	2003 Request	Change from 2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	56,747,880	70,821,335	76,053,111	5,231,776
ESEA Title I--Reading First State Grants	0	4,500,000	5,000,000	500,000
ESEA Title I--Even Start	0	0	0	0
ESEA Title I--Migrant	0	0	0	0
ESEA Title I--Neglected and Delinquent	0	0	0	0
ESEA Title I--Comprehensive School Reform	1,451,950	1,647,765	1,647,765	0
ESEA Title I--Capital Expenses for Private School Children	0	0	0	0
Subtotal, Education for the Disadvantaged	58,199,830	76,969,100	82,700,876	5,731,776
Impact Aid--Basic Support Payments	0	0	0	0
Impact Aid--Payments for Children with Disabilities	0	0	0	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	0	0	0	0
Improving Teacher Quality State Grants	0	14,178,750	14,178,750	0
Class Size Reduction	3,466,727	0	0	0
Eisenhower Professional Development State Grants	2,423,100	0	0	0
Safe and Drug-Free Schools and Communities State Grants	4,392,500	4,750,000	4,750,000	0
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0
21st Century Community Learning Centers	0 <sup>#</sup>	7,011,765	7,011,765	0
Educational Technology State Grants	2,250,000	5,148,675	5,148,750	75
State Grants for Innovative Programs	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	162,158	258,222	0	-258,222
State Assessments and Enhanced Assessment Instruments	0	1,850,000	0	-1,850,000
Education for Homeless Children and Youth	100,000	500,000	500,000	0
Rural and Low-Income Schools Program	0	406,250	0	-406,250
School Renovation Grants	0	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	5,000,000	5,000,000	0
Immigrant Education	0	0	0	0
Special Education--Grants to States	77,724,538	79,377,301	81,164,072	1,786,771
Special Education--Preschool Grants	0	0	0	0
Special Education--Grants for Infants and Families	4,735,395	5,148,148	5,395,062	246,914
Subtotal, Special Education	82,459,933	84,525,449	86,559,134	2,033,685
Vocational Rehabilitation State Grants	23,998,000	25,998,000	26,804,000	806,000
Client Assistance State Grants	0	0	0	0
Protection and Advocacy of Individual Rights	59,460	63,384	63,384	0
Supported Employment State Grants	0	0	0	0
Independent Living State Grants	0	0	0	0
Services for Older Blind Individuals	0	0	0	0
Assistive Technology: Protection and Advocacy	0	0	0	0
Subtotal, Rehabilitation Services and Disability Research	24,057,460	26,061,384	26,867,384	806,000
Vocational Education State Grants	13,750,000	14,750,000	14,750,000	0
Vocational Education--Tech-Prep Education State Grants	0	0	0	0
Adult Education State Grants	0	0	0	0
English Literacy and Civics Education State Grants	0	0	0	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	13,750,000	14,750,000	14,750,000	0
Federal Pell Grants	0	0	0	0
Federal Supplemental Educational Opportunity Grants	0	0	0	0
Federal Work-Study	0	0	0	0
Federal Perkins Loans--Capital Contributions	0	0	0	0
Leveraging Educational Assistance Partnership	0	0	0	0
Byrd Honors Scholarships	0	0	0	0
Total	191,261,708	241,409,595	247,466,659	6,057,064

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Indiana**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	132,224,535	152,669,180	170,179,572	17,510,392
ESEA Title I--Reading First State Grants	0	12,908,406	14,341,429	1,433,023
ESEA Title I--Even Start	3,354,911	3,285,020	2,691,704	-593,316
ESEA Title I--Migrant	4,587,607	5,208,120	4,767,089	-441,031
ESEA Title I--Neglected and Delinquent	1,092,150	1,092,395	1,149,424	57,029
ESEA Title I--Comprehensive School Reform	3,129,526	3,603,063	3,780,723	177,660
ESEA Title I--Capital Expenses for Private School Children	71,138	0	0	0
Subtotal, Education for the Disadvantaged	144,459,867	178,766,184	196,909,941	18,143,757
Impact Aid--Basic Support Payments	124,018	180,370	166,918	-13,452
Impact Aid--Payments for Children with Disabilities	0	0	0	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	538,268	1,632,908	1,632,908	0
Subtotal, Impact Aid	662,286	1,813,278	1,799,826	-13,452
Improving Teacher Quality State Grants	0	47,321,562	47,321,562	0
Class Size Reduction	27,215,438	0	0	0
Eisenhower Professional Development State Grants	7,601,274	0	0	0
Safe and Drug-Free Schools and Communities State Grants	7,493,100	7,493,100	7,493,100	0
State Grants for Community Service for Expelled or				
Suspended Students	0	812,948	0	-812,948
21st Century Community Learning Centers	0 #	4,565,336	8,383,262	3,817,926
Educational Technology State Grants	6,224,264	8,959,597	9,582,325	622,728
State Grants for Innovative Programs	7,974,194	7,951,748	7,951,748	0
Fund for the Improvement of Education--Comprehensive				
School Reform	1,049,234	1,569,364	0	-1,569,364
State Assessments and Enhanced Assessment Instruments	0	7,490,303	7,715,131	224,828
Education for Homeless Children and Youth	533,973	734,162	762,142	27,980
Rural and Low-Income Schools Program	0	360,157	0	-360,157
School Renovation Grants	15,421,349	0	0	0
Indian Education--Grants to Local Educational Agencies	4,000	4,203	4,203	0
Language Acquisition State Grants	0	3,995,640	4,543,515	547,875
Immigrant Education	478,096	0	0	0
Special Education--Grants to States	145,373,315	170,853,119	192,168,080	21,314,961
Special Education--Preschool Grants	9,088,983	9,088,983	9,088,983	0
Special Education--Grants for Infants and Families	7,830,010	8,666,617	9,084,006	417,389
Subtotal, Special Education	162,292,308	188,608,719	210,341,069	21,732,350
Vocational Rehabilitation State Grants	56,975,533	58,483,200	61,345,880	2,862,680
Client Assistance State Grants	213,830	216,806	215,402	-1,404
Protection and Advocacy of Individual Rights	250,834	271,885	270,127	-1,758
Supported Employment State Grants	746,083	740,575	0	-740,575
Independent Living State Grants	358,775	355,456	352,908	-2,548
Services for Older Blind Individuals	356,264	473,257	473,257	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	58,951,319	60,591,179	62,707,574	2,116,395
Vocational Education State Grants	24,786,555	26,643,219	26,643,219	0
Vocational Education--Tech-Prep Education State Grants	2,465,494	2,499,812	2,499,812	0
Adult Education State Grants	9,610,644	10,333,282	10,333,282	0
English Literacy and Civics Education State Grants	315,579	332,569	332,569	0
State Grants for Incarcerated Youth Offenders	302,836	302,836	0	-302,836
Subtotal, Vocational and Adult Education	37,481,108	40,111,718	39,808,882	-302,836
Federal Pell Grants	173,900,000	189,000,000	190,900,000	1,900,000
Federal Supplemental Educational Opportunity Grants	13,885,236	14,568,446	14,568,446	0
Federal Work-Study	19,834,847	19,834,847	19,834,847	0
Federal Perkins Loans--Capital Contributions	2,512,239	2,512,239	2,512,239	0
Leveraging Educational Assistance Partnership	1,099,244	1,340,541	0	-1,340,541
Byrd Honors Scholarships	868,500	868,500	868,500	0
Total	689,941,876	789,273,771	834,008,312	44,734,541

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Iowa**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	56,568,655	62,955,667	64,521,873	1,566,206
ESEA Title I--Reading First State Grants	0	5,753,401	6,392,114	638,713
ESEA Title I--Even Start	1,317,125	1,296,254	994,264	-301,990
ESEA Title I--Migrant	1,516,770	1,682,402	1,576,111	-106,291
ESEA Title I--Neglected and Delinquent	368,972	341,984	388,321	46,337
ESEA Title I--Comprehensive School Reform	1,363,820	1,458,462	1,461,912	3,450
ESEA Title I--Capital Expenses for Private School Children	56,953	0	0	0
Subtotal, Education for the Disadvantaged	61,192,295	73,488,170	75,334,595	1,846,425
Impact Aid--Basic Support Payments	238,850	340,117	314,751	-25,366
Impact Aid--Payments for Children with Disabilities	32,805	32,901	32,901	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	72,226	143,901	143,901	0
Subtotal, Impact Aid	343,881	516,919	491,553	-25,366
Improving Teacher Quality State Grants	0	21,991,566	21,991,566	0
Class Size Reduction	12,796,957	0	0	0
Eisenhower Professional Development State Grants	3,469,244	0	0	0
Safe and Drug-Free Schools and Communities State Grants	3,419,873	3,419,873	3,419,873	0
State Grants for Community Service for Expelled or				
Suspended Students	0	331,530	0	-331,530
21st Century Community Learning Centers	0 #	1,783,539	3,124,211	1,340,672
Educational Technology State Grants	2,612,528	3,535,415	3,539,527	4,112
State Grants for Innovative Programs	3,838,433	3,766,125	3,766,125	0
Fund for the Improvement of Education--Comprehensive				
School Reform	505,056	743,286	0	-743,286
State Assessments and Enhanced Assessment Instruments	0	5,126,708	5,269,661	142,953
Education for Homeless Children and Youth	209,636	289,697	284,029	-5,668
Rural and Low-Income Schools Program	0	245,490	0	-245,490
School Renovation Grants	6,472,847	0	0	0
Indian Education--Grants to Local Educational Agencies	190,219	199,873	199,873	0
Language Acquisition State Grants	0	1,738,427	1,976,797	238,370
Immigrant Education	629,327	0	0	0
Special Education--Grants to States	70,383,938	82,526,911	92,392,607	9,865,696
Special Education--Preschool Grants	4,077,008	4,077,008	4,077,008	0
Special Education--Grants for Infants and Families	3,446,438	3,851,252	4,036,730	185,478
Subtotal, Special Education	77,907,384	90,455,171	100,506,345	10,051,174
Vocational Rehabilitation State Grants	27,466,718	28,273,685	29,532,781	1,259,096
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	360,173	356,413	0	-356,413
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	255,625	255,625	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	28,656,346	29,501,810	30,404,493	902,683
Vocational Education State Grants	12,381,109	13,308,530	13,308,530	0
Vocational Education--Tech-Prep Education State Grants	1,245,235	1,248,679	1,248,679	0
Adult Education State Grants	3,990,564	4,279,336	4,279,336	0
English Literacy and Civics Education State Grants	184,928	199,002	199,002	0
State Grants for Incarcerated Youth Offenders	147,232	147,232	0	-147,232
Subtotal, Vocational and Adult Education	17,949,068	19,182,779	19,035,547	-147,232
Federal Pell Grants	107,100,000	116,400,000	117,600,000	1,200,000
Federal Supplemental Educational Opportunity Grants	8,825,349	9,259,592	9,259,592	0
Federal Work-Study	13,440,777	13,440,777	13,440,777	0
Federal Perkins Loans--Capital Contributions	1,864,813	1,864,813	1,864,813	0
Leveraging Educational Assistance Partnership	590,955	720,677	0	-720,677
Byrd Honors Scholarships	414,000	411,000	411,000	0
Total	352,428,988	398,413,237	411,920,377	13,507,140

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Kansas**

Page 21

	2001	2002	2003	Change from
	Appropriation	Appropriation	Request	2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	62,890,292	73,138,888	80,202,960	7,064,072
ESEA Title I--Reading First State Grants	0	6,399,573	7,110,020	710,447
ESEA Title I--Even Start	1,600,558	1,574,942	1,266,855	-308,087
ESEA Title I--Migrant	10,973,355	11,864,423	11,402,670	-461,753
ESEA Title I--Neglected and Delinquent	345,265	352,318	363,371	11,053
ESEA Title I--Comprehensive School Reform	1,499,809	1,673,634	1,748,229	74,595
ESEA Title I--Capital Expenses for Private School Children	40,586	0	0	0
Subtotal, Education for the Disadvantaged	77,349,865	95,003,778	102,094,105	7,090,327
Impact Aid--Basic Support Payments	15,973,541	17,425,909	18,175,210	749,301
Impact Aid--Payments for Children with Disabilities	659,288	661,224	661,224	0
Impact Aid--Construction	179,461	740,725	740,725	0
Impact Aid--Payments for Federal Property	208,029	642,310	642,310	0
Subtotal, Impact Aid	17,020,319	19,470,168	20,219,469	749,301
Improving Teacher Quality State Grants	0	22,542,858	22,542,858	0
Class Size Reduction	12,977,827	0	0	0
Eisenhower Professional Development State Grants	3,591,133	0	0	0
Safe and Drug-Free Schools and Communities State Grants	3,540,027	3,687,263	3,727,996	40,733
State Grants for Community Service for Expelled or Suspended Students	0	402,775	0	-402,775
21st Century Community Learning Centers	0 <sup>#</sup>	2,178,601	3,955,430	1,776,829
Educational Technology State Grants	3,041,404	4,295,513	4,509,936	214,423
State Grants for Innovative Programs	3,679,416	3,621,483	3,621,483	0
Fund for the Improvement of Education--Comprehensive School Reform	484,133	714,739	0	-714,739
State Assessments and Enhanced Assessment Instruments	0	5,045,029	5,175,634	130,605
Education for Homeless Children and Youth	254,747	351,980	359,597	7,617
Rural and Low-Income Schools Program	0	568,087	0	-568,087
School Renovation Grants	7,535,437	0	0	0
Indian Education--Grants to Local Educational Agencies	698,019	733,444	733,444	0
Language Acquisition State Grants	0	1,424,603	1,619,941	195,338
Immigrant Education	1,324,555	0	0	0
Special Education--Grants to States	60,170,732	70,893,325	80,242,382	9,349,057
Special Education--Preschool Grants	4,426,665	4,426,665	4,426,665	0
Special Education--Grants for Infants and Families	3,511,726	3,884,393	4,071,468	187,075
Subtotal, Special Education	68,109,123	79,204,383	88,740,515	9,536,132
Vocational Rehabilitation State Grants	23,459,628	24,101,168	25,268,427	1,167,259
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	333,182	327,437	0	-327,437
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	24,622,265	25,269,692	26,109,514	839,822
Vocational Education State Grants	11,370,063	12,221,750	12,221,750	0
Vocational Education--Tech-Prep Education State Grants	1,120,100	1,146,711	1,146,711	0
Adult Education State Grants	3,452,210	3,699,422	3,699,422	0
English Literacy and Civics Education State Grants	269,922	302,893	302,893	0
State Grants for Incarcerated Youth Offenders	142,919	142,919	0	-142,919
Subtotal, Vocational and Adult Education	16,355,214	17,513,695	17,370,776	-142,919
Federal Pell Grants	91,900,000	99,900,000	100,800,000	900,000
Federal Supplemental Educational Opportunity Grants	5,452,741	5,721,038	5,721,038	0
Federal Work-Study	8,584,661	8,584,661	8,584,661	0
Federal Perkins Loans--Capital Contributions	1,326,072	1,326,072	1,326,072	0
Leveraging Educational Assistance Partnership	609,081	742,782	0	-742,782
Byrd Honors Scholarships	400,500	396,000	396,000	0
Total	348,856,539	398,698,644	417,608,469	18,909,825

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Kentucky**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	134,102,960	152,145,300	163,590,222	11,444,922
ESEA Title I--Reading First State Grants	0	13,742,697	15,268,339	1,525,642
ESEA Title I--Even Start	3,298,550	3,226,180	2,573,462	-652,718
ESEA Title I--Migrant	8,941,512	7,217,983	9,291,334	2,073,351
ESEA Title I--Neglected and Delinquent	734,762	778,306	773,294	-5,012
ESEA Title I--Comprehensive School Reform	3,265,041	3,314,178	3,364,557	50,379
ESEA Title I--Capital Expenses for Private School Children	51,467	0	0	0
Subtotal, Education for the Disadvantaged	150,394,292	180,424,644	194,861,208	14,436,564
Impact Aid--Basic Support Payments	360,661	514,174	475,291	-38,883
Impact Aid--Payments for Children with Disabilities	80,517	80,753	80,753	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	214,253	1,513,024	1,513,024	0
Subtotal, Impact Aid	655,431	2,107,951	2,069,068	-38,883
Improving Teacher Quality State Grants	0	43,787,557	43,787,557	0
Class Size Reduction	26,600,057	0	0	0
Eisenhower Professional Development State Grants	6,278,961	0	0	0
Safe and Drug-Free Schools and Communities State Grants	6,189,604	6,608,961	6,628,341	19,380
State Grants for Community Service for Expelled or Suspended Students	0	721,923	0	-721,923
21st Century Community Learning Centers	0 <sup>#</sup>	4,437,307	7,967,535	3,530,228
Educational Technology State Grants	6,903,567	8,799,115	9,161,388	362,273
State Grants for Innovative Programs	5,050,810	5,034,972	5,034,972	0
Fund for the Improvement of Education--Comprehensive School Reform	664,579	993,707	0	-993,707
State Assessments and Enhanced Assessment Instruments	0	5,843,217	5,986,538	143,321
Education for Homeless Children and Youth	525,003	721,012	724,347	3,335
Rural and Low-Income Schools Program	0	4,687,636	0	-4,687,636
School Renovation Grants	17,104,402	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	1,150,512	1,308,268	157,756
Immigrant Education	622,333	0	0	0
Special Education--Grants to States	88,537,364	104,503,321	117,890,026	13,386,705
Special Education--Preschool Grants	10,431,998	10,431,998	10,431,998	0
Special Education--Grants for Infants and Families	4,921,954	5,461,452	5,724,479	263,027
Subtotal, Special Education	103,891,316	120,396,771	134,046,503	13,649,732
Vocational Rehabilitation State Grants	45,181,718	45,937,376	48,125,981	2,188,605
Client Assistance State Grants	142,518	144,113	143,216	-897
Protection and Advocacy of Individual Rights	167,181	180,725	179,601	-1,124
Supported Employment State Grants	497,263	492,269	0	-492,269
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	243,766	323,497	323,497	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	46,580,027	47,425,561	49,119,876	1,694,315
Vocational Education State Grants	18,364,632	19,740,255	19,740,255	0
Vocational Education--Tech-Prep Education State Grants	1,863,661	1,863,661	1,863,661	0
Adult Education State Grants	9,194,809	9,885,345	9,885,345	0
English Literacy and Civics Education State Grants	152,051	177,316	177,316	0
State Grants for Incarcerated Youth Offenders	157,211	157,211	0	-157,211
Subtotal, Vocational and Adult Education	29,732,364	31,823,788	31,666,577	-157,211
Federal Pell Grants	157,600,000	171,300,000	173,000,000	1,700,000
Federal Supplemental Educational Opportunity Grants	7,355,091	7,716,991	7,716,991	0
Federal Work-Study	13,318,262	13,318,262	13,318,262	0
Federal Perkins Loans--Capital Contributions	1,234,326	1,234,326	1,234,326	0
Leveraging Educational Assistance Partnership	671,316	818,678	0	-818,678
Byrd Honors Scholarships	546,000	550,500	550,500	0
Total	581,917,741	659,903,391	688,182,257	28,278,866

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Louisiana**

Page 23

	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	196,676,713	213,133,500	225,193,965	12,060,465
ESEA Title I--Reading First State Grants	0	19,216,779	21,350,126	2,133,347
ESEA Title I--Even Start	4,685,548	4,202,149	3,416,342	-785,807
ESEA Title I--Migrant	2,690,641	2,426,953	2,795,907	368,954
ESEA Title I--Neglected and Delinquent	828,355	897,328	871,795	-25,533
ESEA Title I--Comprehensive School Reform	4,748,464	4,697,108	4,352,854	-344,254
ESEA Title I--Capital Expenses for Private School Children	100,085	0	0	0
Subtotal, Education for the Disadvantaged	209,729,806	244,573,817	257,980,989	13,407,172
Impact Aid--Basic Support Payments	5,140,641	7,167,248	6,538,081	-629,167
Impact Aid--Payments for Children with Disabilities	364,829	365,900	365,900	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	5,505,470	7,533,148	6,903,981	-629,167
Improving Teacher Quality State Grants	0	63,159,217	63,159,217	0
Class Size Reduction	39,911,767	0	0	0
Eisenhower Professional Development State Grants	8,540,155	0	0	0
Safe and Drug-Free Schools and Communities State Grants	8,418,619	8,640,049	8,669,925	29,876
State Grants for Community Service for Expelled or Suspended Students	0	943,787	0	-943,787
21st Century Community Learning Centers	0 <sup>#</sup>	6,248,838	10,482,667	4,233,829
Educational Technology State Grants	10,086,672	11,460,981	12,161,999	701,018
State Grants for Innovative Programs	6,262,087	6,233,349	6,233,349	0
Fund for the Improvement of Education--Comprehensive School Reform	823,958	1,230,219	0	-1,230,219
State Assessments and Enhanced Assessment Instruments	0	6,519,934	6,702,764	182,830
Education for Homeless Children and Youth	745,759	939,129	953,003	13,874
Rural and Low-Income Schools Program	0	3,762,017	0	-3,762,017
School Renovation Grants	24,990,921	0	0	0
Indian Education--Grants to Local Educational Agencies	794,057	834,356	834,356	0
Language Acquisition State Grants	0	1,314,131	1,494,322	180,191
Immigrant Education	543,842	0	0	0
Special Education--Grants to States	99,271,780	119,376,775	137,024,005	17,647,230
Special Education--Preschool Grants	6,628,385	6,628,385	6,628,385	0
Special Education--Grants for Infants and Families	6,028,876	6,549,059	6,864,466	315,407
Subtotal, Special Education	111,929,041	132,554,219	150,516,856	17,962,637
Vocational Rehabilitation State Grants	41,525,841	51,472,905	53,669,544	2,196,639
Client Assistance State Grants	157,305	159,346	157,302	-2,044
Protection and Advocacy of Individual Rights	184,528	199,827	197,266	-2,561
Supported Employment State Grants	548,860	544,300	0	-544,300
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	249,409	330,505	330,505	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	43,013,524	53,054,464	54,702,198	1,647,734
Vocational Education State Grants	22,051,050	23,702,808	23,702,808	0
Vocational Education--Tech-Prep Education State Grants	2,190,094	2,223,927	2,223,927	0
Adult Education State Grants	9,156,449	9,844,023	9,844,023	0
English Literacy and Civics Education State Grants	251,265	252,990	252,990	0
State Grants for Incarcerated Youth Offenders	647,533	647,533	0	-647,533
Subtotal, Vocational and Adult Education	34,296,391	36,671,281	36,023,748	-647,533
Federal Pell Grants	214,100,000	232,800,000	235,100,000	2,300,000
Federal Supplemental Educational Opportunity Grants	8,725,238	9,154,555	9,154,555	0
Federal Work-Study	16,522,098	16,522,098	16,522,098	0
Federal Perkins Loans--Capital Contributions	1,447,466	1,447,466	1,447,466	0
Leveraging Educational Assistance Partnership	782,618	954,412	0	-954,412
Byrd Honors Scholarships	676,500	681,000	681,000	0
Total	747,845,989	847,232,467	879,724,493	32,492,026

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Maine**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	33,353,347	37,942,232	40,759,746	2,817,514
ESEA Title I--Reading First State Grants	0	2,612,224	2,902,219	289,995
ESEA Title I--Even Start	1,122,500	1,127,500	910,000	-217,500
ESEA Title I--Migrant	4,193,998	4,385,435	4,358,081	-27,354
ESEA Title I--Neglected and Delinquent	157,586	142,013	165,850	23,837
ESEA Title I--Comprehensive School Reform	839,438	843,047	831,293	-11,754
ESEA Title I--Capital Expenses for Private School Children	4,941	0	0	0
Subtotal, Education for the Disadvantaged	39,671,810	47,052,451	49,927,189	2,874,738
Impact Aid--Basic Support Payments	2,159,693	2,611,392	2,585,639	-25,753
Impact Aid--Payments for Children with Disabilities	188,699	189,780	189,780	0
Impact Aid--Construction	16,508	41,358	41,358	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	2,364,900	2,842,530	2,816,777	-25,753
Improving Teacher Quality State Grants	0	13,567,163	13,567,163	0
Class Size Reduction	7,615,200	0	0	0
Eisenhower Professional Development State Grants	2,173,869	0	0	0
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,307,865	0
State Grants for Community Service for Expelled or				
Suspended Students	0	250,000	0	-250,000
21st Century Community Learning Centers	0 #	1,522,706	2,787,808	1,265,102
Educational Technology State Grants	2,250,000	3,075,155	3,239,552	164,397
State Grants for Innovative Programs	1,911,525	1,911,525	1,911,525	0
Fund for the Improvement of Education--Comprehensive				
School Reform	209,995	314,249	0	-314,249
State Assessments and Enhanced Assessment Instruments	0	3,899,136	3,943,693	44,557
Education for Homeless Children and Youth	125,398	171,483	172,184	701
Rural and Low-Income Schools Program	0	233,353	0	-233,353
School Renovation Grants	5,483,750	0	0	0
Indian Education--Grants to Local Educational Agencies	131,415	138,084	138,084	0
Language Acquisition State Grants	0	500,000	500,000	0
Immigrant Education	91,392	0	0	0
Special Education--Grants to States	31,546,701	36,989,288	41,411,180	4,421,892
Special Education--Preschool Grants	2,567,159	2,567,159	2,567,159	0
Special Education--Grants for Infants and Families	1,878,520	2,043,288	2,141,694	98,406
Subtotal, Special Education	35,992,380	41,599,735	46,120,033	4,520,298
Vocational Rehabilitation State Grants	13,557,002	13,895,964	14,578,764	682,800
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	14,686,457	15,037,051	15,419,851	382,800
Vocational Education State Grants	5,376,800	5,767,840	5,767,840	0
Vocational Education--Tech-Prep Education State Grants	530,000	540,000	540,000	0
Adult Education State Grants	2,069,917	2,210,417	2,210,417	0
English Literacy and Civics Education State Grants	64,082	71,363	71,363	0
State Grants for Incarcerated Youth Offenders	29,007	29,007	0	-29,007
Subtotal, Vocational and Adult Education	8,069,806	8,618,627	8,589,620	-29,007
Federal Pell Grants	39,100,000	42,500,000	43,000,000	500,000
Federal Supplemental Educational Opportunity Grants	7,413,166	7,777,924	7,777,924	0
Federal Work-Study	8,437,889	8,437,889	8,437,889	0
Federal Perkins Loans--Capital Contributions	1,026,292	1,026,292	1,026,292	0
Leveraging Educational Assistance Partnership	197,012	240,259	0	-240,259
Byrd Honors Scholarships	171,000	174,000	174,000	0
Total	179,266,189	203,197,477	211,857,449	8,659,972

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.



**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Marshall Islands**

Page 25

	2001 Appropriation	2002 Appropriation	2003 Request	Change from 2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	0	0	0	0
ESEA Title I--Reading First State Grants	0	0	0	0
ESEA Title I--Even Start	0	0	0	0
ESEA Title I--Migrant	0	0	0	0
ESEA Title I--Neglected and Delinquent	0	0	0	0
ESEA Title I--Comprehensive School Reform	0	0	0	0
ESEA Title I--Capital Expenses for Private School Children	0	0	0	0
Subtotal, Education for the Disadvantaged	0	0	0	0
Impact Aid--Basic Support Payments	0	0	0	0
Impact Aid--Payments for Children with Disabilities	0	0	0	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	0	0	0	0
Improving Teacher Quality State Grants	0	0	0	0
Class Size Reduction	0	0	0	0
Eisenhower Professional Development State Grants	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	0	0	0	0
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0
21st Century Community Learning Centers	0 #	0	0	0
Educational Technology State Grants	0	0	0	0
State Grants for Innovative Programs	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	0	0	0	0
State Assessments and Enhanced Assessment Instruments	0	0	0	0
Education for Homeless Children and Youth	0	0	0	0
Rural and Low-Income Schools Program	0	0	0	0
School Renovation Grants	0	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	N/A	N/A	0
Immigrant Education	0	0	0	0
Special Education--Grants to States	0	0	0	0
Special Education--Preschool Grants	0	0	0	0
Special Education--Grants for Infants and Families	0	0	0	0
Subtotal, Special Education	0	0	0	0
Vocational Rehabilitation State Grants	0	0	0	0
Client Assistance State Grants	0	0	0	0
Protection and Advocacy of Individual Rights	0	0	0	0
Supported Employment State Grants	0	0	0	0
Independent Living State Grants	0	0	0	0
Services for Older Blind Individuals	0	0	0	0
Assistive Technology: Protection and Advocacy	0	0	0	0
Subtotal, Rehabilitation Services and Disability Research	0	0	0	0
Vocational Education State Grants	0	0	0	0
Vocational Education--Tech-Prep Education State Grants	0	0	0	0
Adult Education State Grants	72,900	65,610	59,049	-6,561
English Literacy and Civics Education State Grants	0	0	0	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	72,900	65,610	59,049	-6,561
Federal Pell Grants	2,300,000	2,500,000	2,500,000	0
Federal Supplemental Educational Opportunity Grants	14,418	15,127	15,127	0
Federal Work-Study	1,190	1,190	1,190	0
Federal Perkins Loans--Capital Contributions	0	0	0	0
Leveraging Educational Assistance Partnership	0	0	0	0
Byrd Honors Scholarships	30,000	15,000	0	-15,000
Total	2,418,508	2,596,927	2,575,366	-21,561

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

NOTE: N/A =Allocation is not yet available. A total of \$3,325,000 will be distributed among American Samoa, Guam, the Northern Mariana Islands, the Virgin Islands, Palau, the Marshall Islands, and Micronesia.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Maryland**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	127,402,013	153,983,258	174,088,572	20,105,314
ESEA Title I--Reading First State Grants	0	11,345,327	12,604,826	1,259,499
ESEA Title I--Even Start	3,274,780	3,353,666	2,762,194	-591,472
ESEA Title I--Migrant	483,249	528,482	502,155	-26,327
ESEA Title I--Neglected and Delinquent	1,578,827	2,139,719	1,661,623	-478,096
ESEA Title I--Comprehensive School Reform	2,783,676	3,371,788	3,547,789	176,001
ESEA Title I--Capital Expenses for Private School Children	42,131	0	0	0
Subtotal, Education for the Disadvantaged	135,564,676	174,722,240	195,167,159	20,444,919
Impact Aid--Basic Support Payments	6,051,090	8,309,102	7,664,061	-645,041
Impact Aid--Payments for Children with Disabilities	850,349	852,846	852,846	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	6,901,439	9,161,948	8,516,907	-645,041
Improving Teacher Quality State Grants	0	41,371,691	41,371,691	0
Class Size Reduction	23,679,545	0	0	0
Eisenhower Professional Development State Grants	6,735,994	0	0	0
Safe and Drug-Free Schools and Communities State Grants	6,640,134	7,457,146	7,442,658	-14,488
State Grants for Community Service for Expelled or				
Suspended Students	0	814,574	0	-814,574
21st Century Community Learning Centers	0 <sup>#</sup>	4,441,895	8,398,136	3,956,241
Educational Technology State Grants	5,727,168	9,146,822	9,833,265	686,443
State Grants for Innovative Programs	6,882,132	6,926,666	6,926,666	0
Fund for the Improvement of Education--Comprehensive				
School Reform	905,542	1,367,053	0	-1,367,053
State Assessments and Enhanced Assessment Instruments	0	6,911,445	7,069,396	157,951
Education for Homeless Children and Youth	521,219	749,503	763,494	13,991
Rural and Low-Income Schools Program	0	270,195	0	-270,195
School Renovation Grants	14,189,737	0	0	0
Indian Education--Grants to Local Educational Agencies	185,982	195,421	195,421	0
Language Acquisition State Grants	0	3,804,139	4,325,755	521,616
Immigrant Education	1,715,612	0	0	0
Special Education--Grants to States	111,365,477	131,443,233	148,070,174	16,626,941
Special Education--Preschool Grants	6,824,190	6,824,190	6,824,190	0
Special Education--Grants for Infants and Families	6,560,200	7,162,997	7,507,971	344,974
Subtotal, Special Education	124,749,867	145,430,420	162,402,335	16,971,915
Vocational Rehabilitation State Grants	35,284,567	36,218,358	38,260,397	2,042,039
Client Assistance State Grants	186,090	188,851	189,349	498
Protection and Advocacy of Individual Rights	218,293	236,829	237,454	625
Supported Employment State Grants	649,291	645,087	0	-645,087
Independent Living State Grants	312,308	309,625	310,223	598
Services for Older Blind Individuals	288,052	394,688	394,688	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	36,988,601	38,043,438	39,442,111	1,398,673
Vocational Education State Grants	15,994,426	17,192,506	17,192,506	0
Vocational Education--Tech-Prep Education State Grants	1,575,660	1,613,095	1,613,095	0
Adult Education State Grants	7,675,347	8,248,582	8,248,582	0
English Literacy and Civics Education State Grants	1,375,467	1,408,351	1,408,351	0
State Grants for Incarcerated Youth Offenders	356,875	356,875	0	-356,875
Subtotal, Vocational and Adult Education	26,977,775	28,819,409	28,462,534	-356,875
Federal Pell Grants	130,800,000	142,200,000	143,600,000	1,400,000
Federal Supplemental Educational Opportunity Grants	10,346,460	10,855,548	10,855,548	0
Federal Work-Study	14,954,836	14,954,836	14,954,836	0
Federal Perkins Loans--Capital Contributions	1,728,997	1,728,997	1,728,997	0
Leveraging Educational Assistance Partnership	1,002,527	1,222,594	0	-1,222,594
Byrd Honors Scholarships	753,000	756,000	757,500	1,500
Total	557,951,243	651,351,980	692,214,409	40,862,429

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Massachusetts**

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	2001	2002	2003	Change from
	Appropriation	Appropriation	Request	2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	185,806,221	220,645,905	240,990,450	20,344,545
ESEA Title I--Reading First State Grants	0	15,301,394	17,000,075	1,698,681
ESEA Title I--Even Start	4,669,992	4,690,881	3,767,946	-922,935
ESEA Title I--Migrant	2,467,033	1,789,099	2,405,980	616,881
ESEA Title I--Neglected and Delinquent	1,403,530	1,267,269	1,477,132	209,863
ESEA Title I--Comprehensive School Reform	3,896,158	4,899,653	5,100,939	201,286
ESEA Title I--Capital Expenses for Private School Children	141,125	0	0	0
Subtotal, Education for the Disadvantaged	198,384,059	248,594,201	270,742,522	22,148,321
Impact Aid--Basic Support Payments	901,526	1,232,844	1,140,899	-91,945
Impact Aid--Payments for Children with Disabilities	58,744	58,916	58,916	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	960,270	1,291,760	1,199,815	-91,945
Improving Teacher Quality State Grants	0	52,228,114	52,228,114	0
Class Size Reduction	30,400,206	0	0	0
Eisenhower Professional Development State Grants	8,251,875	0	0	0
Safe and Drug-Free Schools and Communities State Grants	8,134,441	8,929,394	8,989,869	60,475
State Grants for Community Service for Expelled or Suspended Students	0	975,394	0	-975,394
21st Century Community Learning Centers	0 <sup>#</sup>	6,359,594	11,614,674	5,255,080
Educational Technology State Grants	7,859,733	12,793,954	13,413,687	619,733
State Grants for Innovative Programs	7,695,341	7,617,530	7,617,530	0
Fund for the Improvement of Education--Comprehensive School Reform	1,012,543	1,503,402	0	-1,503,402
State Assessments and Enhanced Assessment Instruments	0	7,301,572	7,550,246	248,674
Education for Homeless Children and Youth	743,284	1,048,355	1,055,917	7,562
Rural and Low-Income Schools Program	0	158,992	0	-158,992
School Renovation Grants	19,473,416	0	0	0
Indian Education--Grants to Local Educational Agencies	67,367	70,786	70,786	0
Language Acquisition State Grants	0	8,167,551	9,287,470	1,119,919
Immigrant Education	3,706,641	0	0	0
Special Education--Grants to States	163,656,198	191,890,947	214,830,589	22,939,642
Special Education--Preschool Grants	10,103,890	10,103,890	10,103,890	0
Special Education--Grants for Infants and Families	7,435,086	8,078,494	8,467,559	389,065
Subtotal, Special Education	181,195,174	210,073,331	233,402,038	23,328,707
Vocational Rehabilitation State Grants	41,933,100	43,306,066	45,105,920	1,799,854
Client Assistance State Grants	222,178	226,383	224,721	-1,662
Protection and Advocacy of Individual Rights	260,626	283,896	281,814	-2,082
Supported Employment State Grants	775,208	773,290	0	-773,290
Independent Living State Grants	373,858	371,159	368,176	-2,983
Services for Older Blind Individuals	386,504	518,997	518,997	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	44,001,474	45,529,791	46,549,628	1,019,837
Vocational Education State Grants	17,323,922	18,097,002	18,097,002	0
Vocational Education--Tech-Prep Education State Grants	1,658,556	1,697,959	1,697,959	0
Adult Education State Grants	8,933,714	9,604,094	9,604,094	0
English Literacy and Civics Education State Grants	1,565,948	1,689,435	1,689,435	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	29,482,140	31,088,490	31,088,490	0
Federal Pell Grants	166,200,000	180,700,000	182,400,000	1,700,000
Federal Supplemental Educational Opportunity Grants	31,396,872	32,941,725	32,941,725	0
Federal Work-Study	48,487,503	48,487,503	48,487,503	0
Federal Perkins Loans--Capital Contributions	5,220,160	5,220,160	5,220,160	0
Leveraging Educational Assistance Partnership	1,767,353	2,155,309	0	-2,155,309
Byrd Honors Scholarships	838,500	832,500	832,500	0
Total	795,278,352	914,069,408	964,692,674	50,623,266

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Michigan**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	358,607,664	420,798,921	449,439,662	28,640,741
ESEA Title I--Reading First State Grants	0	28,474,187	31,635,243	3,161,056
ESEA Title I--Even Start	8,704,774	8,908,401	7,015,376	-1,893,025
ESEA Title I--Migrant	8,959,888	8,614,869	9,310,429	695,560
ESEA Title I--Neglected and Delinquent	648,788	508,176	682,812	174,636
ESEA Title I--Comprehensive School Reform	8,632,096	9,019,140	9,312,955	293,815
ESEA Title I--Capital Expenses for Private School Children	144,005	0	0	0
Subtotal, Education for the Disadvantaged	385,697,215	476,323,694	507,396,477	31,072,783
Impact Aid--Basic Support Payments	2,884,736	4,029,562	3,801,709	-227,853
Impact Aid--Payments for Children with Disabilities	230,294	230,971	230,971	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	259,192	648,141	648,141	0
Subtotal, Impact Aid	3,374,222	4,908,674	4,680,821	-227,853
Improving Teacher Quality State Grants	0	109,386,199	109,386,199	0
Class Size Reduction	68,086,819	0	0	0
Eisenhower Professional Development State Grants	16,491,526	0	0	0
Safe and Drug-Free Schools and Communities State Grants	16,256,834	16,256,834	16,426,516	169,682
State Grants for Community Service for Expelled or Suspended Students	0	1,769,342	0	-1,769,342
21st Century Community Learning Centers	0 #	11,748,583	21,534,660	9,786,077
Educational Technology State Grants	17,714,845	24,296,861	24,974,366	677,505
State Grants for Innovative Programs	13,629,535	13,288,328	13,288,328	0
Fund for the Improvement of Education--Comprehensive School Reform	1,793,357	2,622,596	0	-2,622,596
State Assessments and Enhanced Assessment Instruments	0	10,503,836	11,059,127	555,291
Education for Homeless Children and Youth	1,385,466	1,990,919	1,957,765	-33,154
Rural and Low-Income Schools Program	0	2,010,129	0	-2,010,129
School Renovation Grants	43,890,623	0	0	0
Indian Education--Grants to Local Educational Agencies	3,582,235	3,764,037	3,764,037	0
Language Acquisition State Grants	0	4,895,637	5,566,918	671,281
Immigrant Education	1,577,126	0	0	0
Special Education--Grants to States	216,776,390	260,135,764	295,771,312	35,635,548
Special Education--Preschool Grants	12,853,643	12,853,643	12,853,643	0
Special Education--Grants for Infants and Families	12,303,461	13,646,869	14,304,110	657,241
Subtotal, Special Education	241,933,494	286,636,276	322,929,065	36,292,789
Vocational Rehabilitation State Grants	84,069,935	85,469,495	89,700,891	4,231,396
Client Assistance State Grants	354,909	354,365	351,943	-2,422
Protection and Advocacy of Individual Rights	416,327	444,391	441,357	-3,034
Supported Employment State Grants	1,238,324	1,210,456	0	-1,210,456
Independent Living State Grants	597,066	580,987	576,612	-4,375
Services for Older Blind Individuals	581,258	767,982	767,982	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	87,307,819	88,877,676	91,888,785	3,011,109
Vocational Education State Grants	38,255,683	41,121,267	41,121,267	0
Vocational Education--Tech-Prep Education State Grants	3,768,685	3,858,222	3,858,222	0
Adult Education State Grants	15,159,503	16,310,508	16,310,508	0
English Literacy and Civics Education State Grants	1,160,594	1,251,632	1,251,632	0
State Grants for Incarcerated Youth Offenders	743,771	743,771	0	-743,771
Subtotal, Vocational and Adult Education	59,088,236	63,285,400	62,541,629	-743,771
Federal Pell Grants	267,200,000	290,800,000	293,500,000	2,700,000
Federal Supplemental Educational Opportunity Grants	22,988,768	24,119,909	24,119,909	0
Federal Work-Study	29,485,473	29,485,473	29,485,473	0
Federal Perkins Loans--Capital Contributions	3,705,766	3,705,766	3,705,766	0
Leveraging Educational Assistance Partnership	2,272,030	2,770,768	0	-2,770,768
Byrd Honors Scholarships	1,485,000	1,450,500	1,452,000	1,500
Total	1,288,946,389	1,474,897,437	1,549,657,841	74,760,404

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Micronesia**

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	2001 Appropriation	2002 Appropriation	2003 Request	Change from 2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	0	0	0	0
ESEA Title I--Reading First State Grants	0	0	0	0
ESEA Title I--Even Start	0	0	0	0
ESEA Title I--Migrant	0	0	0	0
ESEA Title I--Neglected and Delinquent	0	0	0	0
ESEA Title I--Comprehensive School Reform	0	0	0	0
ESEA Title I--Capital Expenses for Private School Children	0	0	0	0
Subtotal, Education for the Disadvantaged	0	0	0	0
Impact Aid--Basic Support Payments	0	0	0	0
Impact Aid--Payments for Children with Disabilities	0	0	0	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	0	0	0	0
Improving Teacher Quality State Grants	0	0	0	0
Class Size Reduction	0	0	0	0
Eisenhower Professional Development State Grants	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	0	0	0	0
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0
21st Century Community Learning Centers	0 #	0	0	0
Educational Technology State Grants	0	0	0	0
State Grants for Innovative Programs	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	0	0	0	0
State Assessments and Enhanced Assessment Instruments	0	0	0	0
Education for Homeless Children and Youth	0	0	0	0
Rural and Low-Income Schools Program	0	0	0	0
School Renovation Grants	0	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	N/A	N/A	0
Immigrant Education	0	0	0	0
Special Education--Grants to States	0	0	0	0
Special Education--Preschool Grants	0	0	0	0
Special Education--Grants for Infants and Families	0	0	0	0
Subtotal, Special Education	0	0	0	0
Vocational Rehabilitation State Grants	0	0	0	0
Client Assistance State Grants	0	0	0	0
Protection and Advocacy of Individual Rights	0	0	0	0
Supported Employment State Grants	0	0	0	0
Independent Living State Grants	0	0	0	0
Services for Older Blind Individuals	0	0	0	0
Assistive Technology: Protection and Advocacy	0	0	0	0
Subtotal, Rehabilitation Services and Disability Research	0	0	0	0
Vocational Education State Grants	0	0	0	0
Vocational Education--Tech-Prep Education State Grants	0	0	0	0
Adult Education State Grants	72,900	65,610	59,049	-6,561
English Literacy and Civics Education State Grants	0	0	0	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	72,900	65,610	59,049	-6,561
Federal Pell Grants	6,000,000	6,600,000	6,600,000	0
Federal Supplemental Educational Opportunity Grants	102,486	107,529	107,529	0
Federal Work-Study	188,703	188,703	188,703	0
Federal Perkins Loans--Capital Contributions	0	0	0	0
Leveraging Educational Assistance Partnership	0	0	0	0
Byrd Honors Scholarships	30,000	15,000	0	-15,000
Total	6,394,089	6,976,842	6,955,281	-21,561

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

NOTE: N/A =Allocation is not yet available. A total of \$3,325,000 will be distributed among American Samoa, Guam, the Northern Mariana Islands, the Virgin Islands, Palau, the Marshall Islands, and Micronesia.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Minnesota**

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	2001	2002	2003	Change from
	Appropriation	Appropriation	Request	2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	97,849,251	112,964,549	122,722,940	9,758,391
ESEA Title I--Reading First State Grants	0	9,678,711	10,753,191	1,074,480
ESEA Title I--Even Start	2,438,547	2,417,802	1,927,713	-490,089
ESEA Title I--Migrant	3,222,461	2,375,653	3,348,535	972,882
ESEA Title I--Neglected and Delinquent	241,827	184,067	254,508	70,441
ESEA Title I--Comprehensive School Reform	2,243,414	2,671,063	2,795,203	124,140
ESEA Title I--Capital Expenses for Private School Children	122,211	0	0	0
Subtotal, Education for the Disadvantaged	106,117,711	130,291,845	141,802,090	11,510,245
Impact Aid--Basic Support Payments	9,040,169	10,522,645	10,658,027	135,382
Impact Aid--Payments for Children with Disabilities	803,992	806,353	806,353	0
Impact Aid--Construction	72,275	159,751	159,751	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	9,916,436	11,488,749	11,624,131	135,382
Improving Teacher Quality State Grants	0	38,404,003	38,404,003	0
Class Size Reduction	22,565,029	0	0	0
Eisenhower Professional Development State Grants	6,010,451	0	0	0
Safe and Drug-Free Schools and Communities State Grants	5,924,916	5,924,916	5,924,916	0
State Grants for Community Service for Expelled or Suspended Students	0	617,984	0	-617,984
21st Century Community Learning Centers	0 <sup>#</sup>	3,323,440	6,011,473	2,688,033
Educational Technology State Grants	4,361,266	6,594,336	6,862,556	268,220
State Grants for Innovative Programs	6,793,854	6,612,521	6,612,521	0
Fund for the Improvement of Education--Comprehensive School Reform	893,927	1,305,053	0	-1,305,053
State Assessments and Enhanced Assessment Instruments	0	6,734,049	7,017,198	283,149
Education for Homeless Children and Youth	388,123	540,349	546,517	6,168
Rural and Low-Income Schools Program	0	236,510	0	-236,510
School Renovation Grants	10,805,552	0	0	0
Indian Education--Grants to Local Educational Agencies	3,622,748	3,806,606	3,806,606	0
Language Acquisition State Grants	0	4,981,414	5,664,456	683,042
Immigrant Education	1,919,222	0	0	0
Special Education--Grants to States	109,440,436	128,321,623	143,661,857	15,340,234
Special Education--Preschool Grants	7,587,477	7,587,477	7,587,477	0
Special Education--Grants for Infants and Families	6,066,505	6,710,076	7,033,237	323,161
Subtotal, Special Education	123,094,418	142,619,176	158,282,571	15,663,395
Vocational Rehabilitation State Grants	38,752,915	38,561,075	40,533,260	1,972,185
Client Assistance State Grants	171,841	175,409	175,157	-252
Protection and Advocacy of Individual Rights	201,579	219,971	219,657	-314
Supported Employment State Grants	599,578	599,169	0	-599,169
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	275,768	368,868	368,868	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	40,349,262	40,272,073	41,644,523	1,372,450
Vocational Education State Grants	17,410,608	18,714,768	18,714,768	0
Vocational Education--Tech-Prep Education State Grants	1,736,576	1,755,922	1,755,922	0
Adult Education State Grants	5,459,810	5,862,007	5,862,007	0
English Literacy and Civics Education State Grants	591,533	626,960	626,960	0
State Grants for Incarcerated Youth Offenders	126,175	126,175	0	-126,175
Subtotal, Vocational and Adult Education	25,324,702	27,085,832	26,959,657	-126,175
Federal Pell Grants	135,500,000	147,300,000	148,800,000	1,500,000
Federal Supplemental Educational Opportunity Grants	15,493,335	16,255,670	16,255,670	0
Federal Work-Study	19,373,872	19,373,872	19,373,872	0
Federal Perkins Loans--Capital Contributions	1,976,070	1,976,070	1,976,070	0
Leveraging Educational Assistance Partnership	1,062,987	1,296,326	0	-1,296,326
Byrd Honors Scholarships	738,000	721,500	723,000	1,500
Total	542,231,881	617,762,294	648,291,830	30,529,536

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Mississippi**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	128,122,836	130,430,963	129,817,205	-613,758
ESEA Title I--Reading First State Grants	0	11,105,617	12,338,505	1,232,888
ESEA Title I--Even Start	2,929,911	2,238,611	1,776,958	-461,653
ESEA Title I--Migrant	1,147,818	1,369,227	1,192,724	-176,503
ESEA Title I--Neglected and Delinquent	354,314	506,455	372,895	-133,560
ESEA Title I--Comprehensive School Reform	3,079,819	3,042,917	2,378,738	-664,179
ESEA Title I--Capital Expenses for Private School Children	51,497	0	0	0
Subtotal, Education for the Disadvantaged	135,686,195	148,693,790	147,877,025	-816,765
Impact Aid--Basic Support Payments	3,036,707	4,328,951	4,001,850	-327,101
Impact Aid--Payments for Children with Disabilities	269,640	270,432	270,432	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	3,306,347	4,599,383	4,272,282	-327,101
Improving Teacher Quality State Grants	0	40,166,694	40,166,694	0
Class Size Reduction	26,013,955	0	0	0
Eisenhower Professional Development State Grants	5,386,440	0	0	0
Safe and Drug-Free Schools and Communities State Grants	5,309,785	5,309,785	5,309,785	0
State Grants for Community Service for Expelled or				
Suspended Students	0	530,535	0	-530,535
21st Century Community Learning Centers	0 <sup>#</sup>	3,903,109	5,542,154	1,639,045
Educational Technology State Grants	6,378,138	6,105,610	6,325,876	220,266
State Grants for Innovative Programs	3,935,426	3,942,943	3,942,943	0
Fund for the Improvement of Education--Comprehensive				
School Reform	517,818	778,183	0	-778,183
State Assessments and Enhanced Assessment Instruments	0	5,226,555	5,327,013	100,458
Education for Homeless Children and Youth	466,329	500,302	503,850	3,548
Rural and Low-Income Schools Program	0	4,756,851	0	-4,756,851
School Renovation Grants	15,802,590	0	0	0
Indian Education--Grants to Local Educational Agencies	322,414	338,777	338,777	0
Language Acquisition State Grants	0	500,000	500,000	0
Immigrant Education	0	0	0	0
Special Education--Grants to States	64,197,563	77,199,160	87,975,599	10,776,439
Special Education--Preschool Grants	4,321,339	4,321,339	4,321,339	0
Special Education--Grants for Infants and Families	3,873,263	4,213,822	4,416,762	202,940
Subtotal, Special Education	72,392,165	85,734,321	96,713,700	10,979,379
Vocational Rehabilitation State Grants	36,399,588	37,010,521	38,702,090	1,691,569
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	347,619	346,466	0	-346,466
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	37,576,662	38,198,074	39,543,177	1,345,103
Vocational Education State Grants	13,920,402	14,963,125	14,963,125	0
Vocational Education--Tech-Prep Education State Grants	1,390,909	1,403,922	1,403,922	0
Adult Education State Grants	6,258,511	6,722,367	6,722,367	0
English Literacy and Civics Education State Grants	71,862	74,739	74,739	0
State Grants for Incarcerated Youth Offenders	391,547	391,547	0	-391,547
Subtotal, Vocational and Adult Education	22,033,231	23,555,700	23,164,153	-391,547
Federal Pell Grants	155,100,000	168,600,000	170,300,000	1,700,000
Federal Supplemental Educational Opportunity Grants	8,000,503	8,394,160	8,394,160	0
Federal Work-Study	12,622,890	12,622,890	12,622,890	0
Federal Perkins Loans--Capital Contributions	1,336,026	1,336,026	1,336,026	0
Leveraging Educational Assistance Partnership	465,260	567,390	0	-567,390
Byrd Honors Scholarships	424,500	430,500	430,500	0
Total	513,076,674	564,791,578	572,611,005	7,819,427

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Missouri**

Page 32

	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	144,321,583	163,743,258	174,233,662	10,490,404
ESEA Title I--Reading First State Grants	0	14,909,060	16,564,186	1,655,126
ESEA Title I--Even Start	3,535,722	3,414,312	2,707,418	-706,894
ESEA Title I--Migrant	1,668,355	1,630,739	1,733,626	102,887
ESEA Title I--Neglected and Delinquent	948,902	1,048,094	998,664	-49,430
ESEA Title I--Comprehensive School Reform	3,612,740	3,674,733	3,716,530	41,797
ESEA Title I--Capital Expenses for Private School Children	114,422	0	0	0
Subtotal, Education for the Disadvantaged	154,201,724	188,420,196	199,954,086	11,533,890
Impact Aid--Basic Support Payments	14,254,593	17,495,468	18,329,121	833,653
Impact Aid--Payments for Children with Disabilities	601,530	603,296	603,296	0
Impact Aid--Construction	60,564	602,794	602,794	0
Impact Aid--Payments for Federal Property	333,767	861,688	861,688	0
Subtotal, Impact Aid	15,250,454	19,563,246	20,396,899	833,653
Improving Teacher Quality State Grants	0	48,888,607	48,888,607	0
Class Size Reduction	27,855,719	0	0	0
Eisenhower Professional Development State Grants	7,894,675	0	0	0
Safe and Drug-Free Schools and Communities State Grants	7,782,325	7,782,325	7,782,325	0
State Grants for Community Service for Expelled or Suspended Students	0	839,950	0	-839,950
21st Century Community Learning Centers	0 <sup>#</sup>	4,778,758	8,411,908	3,633,150
Educational Technology State Grants	7,464,334	9,312,228	9,638,263	326,035
State Grants for Innovative Programs	7,410,332	7,306,680	7,306,680	0
Fund for the Improvement of Education--Comprehensive School Reform	975,042	1,442,053	0	-1,442,053
State Assessments and Enhanced Assessment Instruments	0	7,126,037	7,381,720	255,683
Education for Homeless Children and Youth	562,751	763,057	764,746	1,689
Rural and Low-Income Schools Program	0	2,031,554	0	-2,031,554
School Renovation Grants	18,493,771	0	0	0
Indian Education--Grants to Local Educational Agencies	80,538	84,625	84,625	0
Language Acquisition State Grants	0	1,653,429	1,880,144	226,715
Immigrant Education	674,867	0	0	0
Special Education--Grants to States	130,959,742	153,553,541	171,910,130	18,356,589
Special Education--Preschool Grants	6,171,495	6,171,495	6,171,495	0
Special Education--Grants for Infants and Families	6,875,722	7,568,706	7,933,219	364,513
Subtotal, Special Education	144,006,959	167,293,742	186,014,844	18,721,102
Vocational Rehabilitation State Grants	52,481,584	53,871,524	56,482,741	2,611,217
Client Assistance State Grants	196,740	199,503	198,316	-1,187
Protection and Advocacy of Individual Rights	230,786	250,186	248,699	-1,487
Supported Employment State Grants	686,451	681,470	0	-681,470
Independent Living State Grants	330,798	327,088	324,914	-2,174
Services for Older Blind Individuals	347,164	465,880	465,880	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	54,323,523	55,845,651	57,770,550	1,924,899
Vocational Education State Grants	22,506,237	24,192,091	24,192,091	0
Vocational Education--Tech-Prep Education State Grants	2,217,159	2,269,834	2,269,834	0
Adult Education State Grants	9,546,350	10,264,024	10,264,024	0
English Literacy and Civics Education State Grants	341,143	385,560	385,560	0
State Grants for Incarcerated Youth Offenders	380,553	380,553	0	-380,553
Subtotal, Vocational and Adult Education	34,991,442	37,492,062	37,111,509	-380,553
Federal Pell Grants	183,200,000	199,100,000	201,100,000	2,000,000
Federal Supplemental Educational Opportunity Grants	11,937,550	12,524,926	12,524,926	0
Federal Work-Study	19,992,444	19,992,444	19,992,444	0
Federal Perkins Loans--Capital Contributions	2,592,690	2,592,690	2,592,690	0
Leveraging Educational Assistance Partnership	1,086,288	1,324,741	0	-1,324,741
Byrd Honors Scholarships	799,500	798,000	798,000	0
Total	701,576,928	796,957,001	830,394,966	33,437,965

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.



**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Montana**

Page 33

	2001	2002	2003	Change from
	Appropriation	Appropriation	Request	2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	28,994,848	34,294,108	37,987,184	3,693,076
ESEA Title I--Reading First State Grants	0	2,941,434	3,267,977	326,543
ESEA Title I--Even Start	1,122,500	1,127,500	910,000	-217,500
ESEA Title I--Migrant	748,481	960,482	777,764	-182,718
ESEA Title I--Neglected and Delinquent	101,366	97,676	106,682	9,006
ESEA Title I--Comprehensive School Reform	696,950	740,518	756,547	16,029
ESEA Title I--Capital Expenses for Private School Children	13,731	0	0	0
Subtotal, Education for the Disadvantaged	31,677,876	40,161,718	43,806,154	3,644,436
Impact Aid--Basic Support Payments	34,507,642	34,881,191	35,537,266	656,075
Impact Aid--Payments for Children with Disabilities	1,549,949	1,554,923	1,554,923	0
Impact Aid--Construction	748,886	1,748,963	748,963	-1,000,000
Impact Aid--Payments for Federal Property	528	1,037	1,037	0
Subtotal, Impact Aid	36,807,005	38,186,114	37,842,189	-343,925
Improving Teacher Quality State Grants	0	13,567,163	13,567,163	0
Class Size Reduction	7,615,200	0	0	0
Eisenhower Professional Development State Grants	2,173,869	0	0	0
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,307,865	0
State Grants for Community Service for Expelled or Suspended Students	0	250,000	0	-250,000
21st Century Community Learning Centers	0 <sup>#</sup>	1,522,706	2,787,808	1,265,102
Educational Technology State Grants	2,250,000	3,075,155	3,239,552	164,397
State Grants for Innovative Programs	1,911,525	1,911,525	1,911,525	0
Fund for the Improvement of Education--Comprehensive School Reform	160,642	238,834	0	-238,834
State Assessments and Enhanced Assessment Instruments	0	3,683,359	3,721,904	38,545
Education for Homeless Children and Youth	115,286	161,467	164,170	2,703
Rural and Low-Income Schools Program	0	482,164	0	-482,164
School Renovation Grants	5,483,750	0	0	0
Indian Education--Grants to Local Educational Agencies	3,067,372	3,223,044	3,223,044	0
Language Acquisition State Grants	0	500,000	500,000	0
Immigrant Education	17,874	0	0	0
Special Education--Grants to States	19,591,702	23,559,507	27,042,262	3,482,755
Special Education--Preschool Grants	1,215,398	1,215,398	1,215,398	0
Special Education--Grants for Infants and Families	1,878,520	2,043,288	2,141,694	98,406
Subtotal, Special Education	22,685,620	26,818,193	30,399,354	3,581,161
Vocational Rehabilitation State Grants	9,684,263	9,945,737	10,434,558	488,821
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	10,813,718	11,086,824	11,275,645	188,821
Vocational Education State Grants	5,268,996	5,652,196	5,652,196	0
Vocational Education--Tech-Prep Education State Grants	519,374	529,173	529,173	0
Adult Education State Grants	1,289,909	1,370,193	1,370,193	0
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0
State Grants for Incarcerated Youth Offenders	44,398	44,398	0	-44,398
Subtotal, Vocational and Adult Education	7,182,677	7,655,960	7,611,562	-44,398
Federal Pell Grants	42,200,000	45,900,000	46,300,000	400,000
Federal Supplemental Educational Opportunity Grants	2,067,991	2,169,745	2,169,745	0
Federal Work-Study	3,579,829	3,579,829	3,579,829	0
Federal Perkins Loans--Capital Contributions	467,341	467,341	467,341	0
Leveraging Educational Assistance Partnership	151,537	184,801	0	-184,801
Byrd Honors Scholarships	130,500	132,000	132,000	0
Total	182,702,545	207,265,807	215,006,850	7,741,043

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Nebraska**

Page 34

	2001	2002	2003	Change from
	Appropriation	Appropriation	Request	2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	33,811,476	37,640,121	39,891,960	2,251,839
ESEA Title I--Reading First State Grants	0	3,024,050	3,359,764	335,714
ESEA Title I--Even Start	1,122,500	1,127,500	910,000	-217,500
ESEA Title I--Migrant	4,873,229	5,174,353	5,063,886	-110,467
ESEA Title I--Neglected and Delinquent	259,600	221,734	273,214	51,480
ESEA Title I--Comprehensive School Reform	819,786	863,508	839,831	-23,677
ESEA Title I--Capital Expenses for Private School Children	43,526	0	0	0
Subtotal, Education for the Disadvantaged	40,930,117	48,051,266	50,338,655	2,287,389
Impact Aid--Basic Support Payments	18,040,899	17,431,098	18,251,944	820,846
Impact Aid--Payments for Children with Disabilities	754,454	756,670	756,670	0
Impact Aid--Construction	149,850	542,447	542,447	0
Impact Aid--Payments for Federal Property	392,473	812,532	812,532	0
Subtotal, Impact Aid	19,337,676	19,542,747	20,363,593	820,846
Improving Teacher Quality State Grants	0	13,844,106	13,844,106	0
Class Size Reduction	7,892,143	0	0	0
Eisenhower Professional Development State Grants	2,173,869	0	0	0
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,307,865	0
State Grants for Community Service for Expelled or Suspended Students	0	250,000	0	-250,000
21st Century Community Learning Centers	0 <sup>#</sup>	1,522,706	2,787,808	1,265,102
Educational Technology State Grants	2,250,000	3,075,155	3,239,552	164,397
State Grants for Innovative Programs	2,352,243	2,301,527	2,301,527	0
Fund for the Improvement of Education--Comprehensive School Reform	309,505	454,231	0	-454,231
State Assessments and Enhanced Assessment Instruments	0	4,299,658	4,390,878	91,220
Education for Homeless Children and Youth	126,997	172,956	171,353	-1,603
Rural and Low-Income Schools Program	0	8,160	0	-8,160
School Renovation Grants	5,483,750	0	0	0
Indian Education--Grants to Local Educational Agencies	668,417	702,340	702,340	0
Language Acquisition State Grants	0	1,534,656	1,745,086	210,430
Immigrant Education	768,124	0	0	0
Special Education--Grants to States	43,048,888	50,475,888	56,510,038	6,034,150
Special Education--Preschool Grants	2,306,907	2,306,907	2,306,907	0
Special Education--Grants for Infants and Families	2,169,380	2,400,219	2,515,815	115,596
Subtotal, Special Education	47,525,175	55,183,014	61,332,760	6,149,746
Vocational Rehabilitation State Grants	14,068,169	15,670,264	16,391,816	721,552
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	15,197,624	16,811,351	17,232,903	421,552
Vocational Education State Grants	7,138,876	7,673,622	7,673,622	0
Vocational Education--Tech-Prep Education State Grants	709,518	719,981	719,981	0
Adult Education State Grants	2,179,764	2,328,744	2,328,744	0
English Literacy and Civics Education State Grants	145,008	153,042	153,042	0
State Grants for Incarcerated Youth Offenders	84,483	84,483	0	-84,483
Subtotal, Vocational and Adult Education	10,257,649	10,959,872	10,875,389	-84,483
Federal Pell Grants	57,300,000	62,200,000	62,900,000	700,000
Federal Supplemental Educational Opportunity Grants	4,150,415	4,354,632	4,354,632	0
Federal Work-Study	6,020,374	6,020,374	6,020,374	0
Federal Perkins Loans--Capital Contributions	1,059,146	1,059,146	1,059,146	0
Leveraging Educational Assistance Partnership	394,089	480,596	0	-480,596
Byrd Honors Scholarships	253,500	252,000	252,000	0
Total	226,593,746	255,388,358	266,219,967	10,831,609

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Nevada**

Page 35

	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	33,244,062	40,690,872	46,179,321	5,488,449
ESEA Title I--Reading First State Grants	0	4,036,537	4,484,652	448,115
ESEA Title I--Even Start	1,122,500	1,127,500	910,000	-217,500
ESEA Title I--Migrant	246,373	226,047	256,012	29,965
ESEA Title I--Neglected and Delinquent	150,779	161,746	158,686	-3,060
ESEA Title I--Comprehensive School Reform	667,024	883,790	929,383	45,593
ESEA Title I--Capital Expenses for Private School Children	2,122	0	0	0
Subtotal, Education for the Disadvantaged	35,432,860	47,126,492	52,918,054	5,791,562
Impact Aid--Basic Support Payments	3,054,728	4,306,355	3,996,002	-310,353
Impact Aid--Payments for Children with Disabilities	458,147	459,492	459,492	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	3,512,875	4,765,847	4,455,494	-310,353
Improving Teacher Quality State Grants	0	13,705,174	13,705,174	0
Class Size Reduction	7,615,200	0	0	0
Eisenhower Professional Development State Grants	2,173,869	0	0	0
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,479,246	2,461,703	-17,543
State Grants for Community Service for Expelled or Suspended Students	0	270,818	0	-270,818
21st Century Community Learning Centers	0 <sup>#</sup>	1,522,706	2,787,808	1,265,102
Educational Technology State Grants	2,250,000	3,075,155	3,239,552	164,397
State Grants for Innovative Programs	2,491,619	2,528,010	2,528,010	0
Fund for the Improvement of Education--Comprehensive School Reform	327,844	498,930	0	-498,930
State Assessments and Enhanced Assessment Instruments	0	4,427,551	4,473,291	45,740
Education for Homeless Children and Youth	138,494	198,234	202,317	4,083
Rural and Low-Income Schools Program	0	18,595	0	-18,595
School Renovation Grants	5,483,750	0	0	0
Indian Education--Grants to Local Educational Agencies	770,742	809,858	809,858	0
Language Acquisition State Grants	0	4,504,370	5,122,001	617,631
Immigrant Education	1,148,922	0	0	0
Special Education--Grants to States	34,727,666	41,760,879	47,934,306	6,173,427
Special Education--Preschool Grants	2,312,229	2,312,229	2,312,229	0
Special Education--Grants for Infants and Families	2,713,585	2,970,642	3,113,710	143,068
Subtotal, Special Education	39,753,480	47,043,750	53,360,245	6,316,495
Vocational Rehabilitation State Grants	11,477,465	12,039,030	13,285,264	1,246,234
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	12,606,920	13,180,117	14,126,351	946,234
Vocational Education State Grants	5,854,216	6,292,732	6,292,732	0
Vocational Education--Tech-Prep Education State Grants	576,717	590,418	590,418	0
Adult Education State Grants	2,175,779	2,324,452	2,324,452	0
English Literacy and Civics Education State Grants	539,186	568,101	568,101	0
State Grants for Incarcerated Youth Offenders	99,790	99,790	0	-99,790
Subtotal, Vocational and Adult Education	9,245,688	9,875,493	9,775,703	-99,790
Federal Pell Grants	31,100,000	33,800,000	34,100,000	300,000
Federal Supplemental Educational Opportunity Grants	1,206,388	1,265,747	1,265,747	0
Federal Work-Study	1,791,864	1,791,864	1,791,864	0
Federal Perkins Loans--Capital Contributions	51,639	51,639	51,639	0
Leveraging Educational Assistance Partnership	149,921	182,830	0	-182,830
Byrd Honors Scholarships	277,500	276,000	276,000	0
Total	159,672,508	193,398,426	207,450,811	14,052,385

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**New Hampshire**

Page 36

	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	21,967,666	26,874,232	29,566,279	2,692,047
ESEA Title I--Reading First State Grants	0	2,158,750	2,400,000	241,250
ESEA Title I--Even Start	1,122,500	1,127,500	910,000	-217,500
ESEA Title I--Migrant	124,772	143,639	129,653	-13,986
ESEA Title I--Neglected and Delinquent	336,600	257,725	354,252	96,527
ESEA Title I--Comprehensive School Reform	496,021	558,125	575,754	17,629
ESEA Title I--Capital Expenses for Private School Children	3,758	0	0	0
Subtotal, Education for the Disadvantaged	24,051,317	31,119,971	33,935,938	2,815,967
Impact Aid--Basic Support Payments	5,885	8,338	7,716	-622
Impact Aid--Payments for Children with Disabilities	515	517	517	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	6,400	8,855	8,233	-622
Improving Teacher Quality State Grants	0	13,567,163	13,567,163	0
Class Size Reduction	7,615,200	0	0	0
Eisenhower Professional Development State Grants	2,173,869	0	0	0
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,307,865	0
State Grants for Community Service for Expelled or				
Suspended Students	0	250,000	0	-250,000
21st Century Community Learning Centers	0 #	1,522,706	2,787,808	1,265,102
Educational Technology State Grants	2,250,000	3,075,155	3,239,552	164,397
State Grants for Innovative Programs	1,911,525	1,911,525	1,911,525	0
Fund for the Improvement of Education--Comprehensive				
School Reform	216,863	318,836	0	-318,836
State Assessments and Enhanced Assessment Instruments	0	3,912,262	3,974,555	62,293
Education for Homeless Children and Youth	100,000	150,000	150,000	0
Rural and Low-Income Schools Program	0	26,386	0	-26,386
School Renovation Grants	5,483,750	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	500,000	500,000	0
Immigrant Education	121,389	0	0	0
Special Education--Grants to States	27,359,981	32,080,256	35,915,297	3,835,041
Special Education--Preschool Grants	1,591,180	1,591,180	1,591,180	0
Special Education--Grants for Infants and Families	1,878,520	2,043,288	2,141,694	98,406
Subtotal, Special Education	30,829,681	35,714,724	39,648,171	3,933,447
Vocational Rehabilitation State Grants	9,135,750	9,558,790	10,103,824	545,034
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	10,265,205	10,699,877	10,944,911	245,034
Vocational Education State Grants	5,376,800	5,767,840	5,767,840	0
Vocational Education--Tech-Prep Education State Grants	530,000	540,000	540,000	0
Adult Education State Grants	1,669,046	1,778,599	1,778,599	0
English Literacy and Civics Education State Grants	93,393	110,663	110,663	0
State Grants for Incarcerated Youth Offenders	45,582	45,582	0	-45,582
Subtotal, Vocational and Adult Education	7,714,821	8,242,684	8,197,102	-45,582
Federal Pell Grants	26,800,000	29,100,000	29,400,000	300,000
Federal Supplemental Educational Opportunity Grants	5,355,909	5,619,441	5,619,441	0
Federal Work-Study	6,986,656	6,986,656	6,986,656	0
Federal Perkins Loans--Capital Contributions	790,797	790,797	790,797	0
Leveraging Educational Assistance Partnership	191,607	233,667	0	-233,667
Byrd Honors Scholarships	178,500	177,000	177,000	0
Total	135,186,422	156,235,570	164,146,717	7,911,147

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**New Jersey**

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	2001 Appropriation	2002 Appropriation	2003 Request	Change from 2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	214,945,797	257,021,827	280,334,272	23,312,445
ESEA Title I--Reading First State Grants	0	18,426,657	20,472,288	2,045,631
ESEA Title I--Even Start	5,434,503	5,489,005	4,391,616	-1,097,389
ESEA Title I--Migrant	2,046,616	2,049,955	2,126,686	76,731
ESEA Title I--Neglected and Delinquent	1,985,892	1,877,451	2,090,034	212,583
ESEA Title I--Comprehensive School Reform	4,680,343	5,749,784	5,986,350	236,566
ESEA Title I--Capital Expenses for Private School Children	246,060	0	0	0
Subtotal, Education for the Disadvantaged	229,339,211	290,614,679	315,401,246	24,786,567
Impact Aid--Basic Support Payments	14,679,835	16,959,830	16,880,774	-79,056
Impact Aid--Payments for Children with Disabilities	534,094	535,663	535,663	0
Impact Aid--Construction	6,705	221,134	221,134	0
Impact Aid--Payments for Federal Property	1,232,368	4,168,080	4,168,080	0
Subtotal, Impact Aid	16,453,002	21,884,707	21,805,651	-79,056
Improving Teacher Quality State Grants	0	65,018,661	65,018,661	0
Class Size Reduction	37,127,004	0	0	0
Eisenhower Professional Development State Grants	10,600,484	0	0	0
Safe and Drug-Free Schools and Communities State Grants	10,449,627	11,130,853	11,096,956	-33,897
State Grants for Community Service for Expelled or Suspended Students	0	1,215,868	0	-1,215,868
21st Century Community Learning Centers	0 #	7,400,835	13,558,353	6,157,518
Educational Technology State Grants	9,462,864	14,970,765	15,633,920	663,155
State Grants for Innovative Programs	10,438,165	10,525,416	10,525,416	0
Fund for the Improvement of Education--Comprehensive School Reform	1,373,441	2,077,305	0	-2,077,305
State Assessments and Enhanced Assessment Instruments	0	8,943,637	9,172,075	228,438
Education for Homeless Children and Youth	864,964	1,226,725	1,232,621	5,896
Rural and Low-Income Schools Program	0	34,074	0	-34,074
School Renovation Grants	23,445,365	0	0	0
Indian Education--Grants to Local Educational Agencies	103,277	108,518	108,518	0
Language Acquisition State Grants	0	12,182,461	13,852,897	1,670,436
Immigrant Education	5,669,539	0	0	0
Special Education--Grants to States	208,388,355	244,340,509	273,550,245	29,209,736
Special Education--Preschool Grants	11,621,386	11,621,386	11,621,386	0
Special Education--Grants for Infants and Families	10,193,673	11,405,544	11,954,841	549,297
Subtotal, Special Education	230,203,414	267,367,439	297,126,472	29,759,033
Vocational Rehabilitation State Grants	47,053,842	50,196,682	52,599,489	2,402,807
Client Assistance State Grants	292,987	300,022	298,878	-1,144
Protection and Advocacy of Individual Rights	343,689	376,242	374,810	-1,432
Supported Employment State Grants	1,022,270	1,024,828	0	-1,024,828
Independent Living State Grants	493,551	491,891	489,672	-2,219
Services for Older Blind Individuals	516,437	688,307	688,307	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	49,772,776	53,127,972	54,501,156	1,373,184
Vocational Education State Grants	22,257,214	23,924,415	23,924,415	0
Vocational Education--Tech-Prep Education State Grants	2,192,627	2,244,719	2,244,719	0
Adult Education State Grants	13,284,133	14,290,361	14,290,361	0
English Literacy and Civics Education State Grants	3,459,374	3,516,168	3,516,168	0
State Grants for Incarcerated Youth Offenders	481,696	481,696	0	-481,696
Subtotal, Vocational and Adult Education	41,675,044	44,457,359	43,975,663	-481,696
Federal Pell Grants	206,400,000	224,300,000	226,500,000	2,200,000
Federal Supplemental Educational Opportunity Grants	13,382,814	14,041,303	14,041,303	0
Federal Work-Study	18,991,565	18,991,565	18,991,565	0
Federal Perkins Loans--Capital Contributions	1,738,806	1,738,806	1,738,806	0
Leveraging Educational Assistance Partnership	1,441,561	1,758,001	0	-1,758,001
Byrd Honors Scholarships	1,135,500	1,149,000	1,150,500	1,500
Total	920,068,423	1,074,265,949	1,135,431,779	61,165,830

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**New Mexico**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	70,328,325	82,192,817	90,033,308	7,840,491
ESEA Title I--Reading First State Grants	0	8,390,571	9,322,048	931,477
ESEA Title I--Even Start	1,759,158	1,780,559	1,428,156	-352,403
ESEA Title I--Migrant	847,972	872,171	881,147	8,976
ESEA Title I--Neglected and Delinquent	362,485	363,200	381,494	18,294
ESEA Title I--Comprehensive School Reform	1,815,734	1,748,311	1,820,511	72,200
ESEA Title I--Capital Expenses for Private School Children	33,614	0	0	0
Subtotal, Education for the Disadvantaged	75,147,288	95,347,629	103,866,664	8,519,035
Impact Aid--Basic Support Payments	71,805,413	79,866,481	81,894,797	2,028,316
Impact Aid--Payments for Children with Disabilities	3,389,185	3,406,215	3,406,215	0
Impact Aid--Construction	849,170	1,826,338	1,826,338	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	76,043,768	85,099,034	87,127,350	2,028,316
Improving Teacher Quality State Grants	0	22,743,385	22,743,385	0
Class Size Reduction	13,027,794	0	0	0
Eisenhower Professional Development State Grants	3,399,771	0	0	0
Safe and Drug-Free Schools and Communities State Grants	3,351,389	3,650,308	3,651,697	1,389
State Grants for Community Service for Expelled or Suspended Students	0	398,738	0	-398,738
21st Century Community Learning Centers	0 <sup>#</sup>	2,381,312	4,383,192	2,001,880
Educational Technology State Grants	3,887,966	4,856,313	5,084,159	227,846
State Grants for Innovative Programs	2,604,013	2,610,651	2,610,651	0
Fund for the Improvement of Education--Comprehensive School Reform	342,633	515,240	0	-515,240
State Assessments and Enhanced Assessment Instruments	0	4,474,218	4,539,750	65,532
Education for Homeless Children and Youth	279,990	397,933	398,486	553
Rural and Low-Income Schools Program	0	1,854,889	0	-1,854,889
School Renovation Grants	9,632,896	0	0	0
Indian Education--Grants to Local Educational Agencies	7,683,360	8,073,298	8,073,298	0
Language Acquisition State Grants	0	3,825,488	4,350,032	524,544
Immigrant Education	1,208,762	0	0	0
Special Education--Grants to States	52,531,899	61,594,953	68,958,334	7,363,381
Special Education--Preschool Grants	3,256,045	3,256,045	3,256,045	0
Special Education--Grants for Infants and Families	2,498,764	2,682,058	2,811,228	129,170
Subtotal, Special Education	58,286,708	67,533,056	75,025,607	7,492,551
Vocational Rehabilitation State Grants	19,323,299	19,936,046	20,972,296	1,036,250
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	20,452,754	21,077,133	21,813,383	736,250
Vocational Education State Grants	8,559,863	9,201,049	9,201,049	0
Vocational Education--Tech-Prep Education State Grants	843,258	863,293	863,293	0
Adult Education State Grants	2,808,908	3,006,457	3,006,457	0
English Literacy and Civics Education State Grants	310,582	316,836	316,836	0
State Grants for Incarcerated Youth Offenders	50,148	50,148	0	-50,148
Subtotal, Vocational and Adult Education	12,572,759	13,437,783	13,387,635	-50,148
Federal Pell Grants	87,600,000	95,200,000	96,200,000	1,000,000
Federal Supplemental Educational Opportunity Grants	4,189,412	4,395,548	4,395,548	0
Federal Work-Study	7,389,824	7,389,824	7,389,824	0
Federal Perkins Loans--Capital Contributions	550,238	550,238	550,238	0
Leveraging Educational Assistance Partnership	279,030	340,280	0	-340,280
Byrd Honors Scholarships	282,000	285,000	285,000	0
Total	388,212,355	446,437,298	465,875,899	19,438,601

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**New York**

Page 39

	2001	2002	2003	Change from
	Appropriation	Appropriation	Request	2002 Appr.
ESEA Title I--Grants to Local Educational Agencies	844,562,951	1,027,695,868	1,163,906,848	136,210,980
ESEA Title I--Reading First State Grants	0	68,450,886	76,049,946	7,599,060
ESEA Title I--Even Start	21,491,771	22,331,486	18,432,595	-3,898,891
ESEA Title I--Migrant	8,934,954	9,544,050	9,284,520	-259,530
ESEA Title I--Neglected and Delinquent	3,182,142	3,218,581	3,349,017	130,436
ESEA Title I--Comprehensive School Reform	20,152,895	21,828,999	22,951,699	1,122,700
ESEA Title I--Capital Expenses for Private School Children	911,645	0	0	0
Subtotal, Education for the Disadvantaged	899,236,358	1,153,069,870	1,293,974,625	140,904,755
Impact Aid--Basic Support Payments	15,434,411	18,323,727	18,125,409	-198,318
Impact Aid--Payments for Children with Disabilities	192,248	194,958	194,958	0
Impact Aid--Construction	51,840	218,035	218,035	0
Impact Aid--Payments for Federal Property	659,468	2,083,387	2,083,387	0
Subtotal, Impact Aid	16,337,967	20,820,107	20,621,789	-198,318
Improving Teacher Quality State Grants	0	229,429,488	229,429,488	0
Class Size Reduction	141,545,044	0	0	0
Eisenhower Professional Development State Grants	34,064,695	0	0	0
Safe and Drug-Free Schools and Communities State Grants	33,579,917	38,197,613	37,793,982	-403,631
State Grants for Community Service for Expelled or Suspended Students	0	4,172,479	0	-4,172,479
21st Century Community Learning Centers	0 <sup>#</sup>	29,274,520	55,481,268	26,206,748
Educational Technology State Grants	42,421,720	60,907,113	65,619,066	4,711,953
State Grants for Innovative Programs	23,070,200	23,835,537	23,835,537	0
Fund for the Improvement of Education--Comprehensive School Reform	3,035,548	4,704,203	0	-4,704,203
State Assessments and Enhanced Assessment Instruments	0	16,459,780	16,641,381	181,601
Education for Homeless Children and Youth	3,420,665	4,990,814	5,043,929	53,115
Rural and Low-Income Schools Program	0	3,339,185	0	-3,339,185
School Renovation Grants	105,104,824	0	0	0
Indian Education--Grants to Local Educational Agencies	1,544,761	1,623,159	1,623,159	0
Language Acquisition State Grants	0	38,868,080	44,197,599	5,329,519
Immigrant Education	19,551,103	0	0	0
Special Education--Grants to States	429,667,970	509,305,853	573,816,562	64,510,709
Special Education--Preschool Grants	34,473,989	34,473,989	34,473,989	0
Special Education--Grants for Infants and Families	22,830,440	25,063,710	26,270,792	1,207,082
Subtotal, Special Education	486,972,399	568,843,552	634,561,343	65,717,791
Vocational Rehabilitation State Grants	127,345,073	129,104,150	134,685,781	5,581,631
Client Assistance State Grants	654,732	676,624	669,707	-6,917
Protection and Advocacy of Individual Rights	768,035	848,520	839,851	-8,669
Supported Employment State Grants	2,284,446	2,311,244	0	-2,311,244
Independent Living State Grants	1,105,395	1,109,336	1,097,226	-12,110
Services for Older Blind Individuals	1,143,174	1,525,636	1,525,636	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	133,350,855	135,625,510	138,868,201	3,242,691
Vocational Education State Grants	52,486,933	56,418,524	56,418,524	0
Vocational Education--Tech-Prep Education State Grants	5,246,770	5,293,494	5,293,494	0
Adult Education State Grants	32,730,637	35,238,117	35,238,117	0
English Literacy and Civics Education State Grants	10,344,946	10,138,931	10,138,931	0
State Grants for Incarcerated Youth Offenders	1,082,717	1,082,717	0	-1,082,717
Subtotal, Vocational and Adult Education	101,892,003	108,171,783	107,089,066	-1,082,717
Federal Pell Grants	870,600,000	950,600,000	965,200,000	14,600,000
Federal Supplemental Educational Opportunity Grants	66,339,625	69,603,803	69,603,803	0
Federal Work-Study	108,929,134	108,929,134	108,929,134	0
Federal Perkins Loans--Capital Contributions	9,829,809	9,829,809	9,829,809	0
Leveraging Educational Assistance Partnership	4,646,164	5,666,051	0	-5,666,051
Byrd Honors Scholarships	2,491,500	2,602,500	2,605,500	3,000
Total	3,107,964,291	3,589,564,090	3,830,948,679	241,384,589

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**North Carolina**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	176,895,046	214,422,370	231,834,736	17,412,366
ESEA Title I--Reading First State Grants	0	20,740,159	23,042,624	2,302,465
ESEA Title I--Even Start	4,577,506	4,650,952	3,668,610	-982,342
ESEA Title I--Migrant	6,397,974	7,007,879	6,648,284	-359,595
ESEA Title I--Neglected and Delinquent	1,047,983	942,829	1,102,940	160,111
ESEA Title I--Comprehensive School Reform	4,238,957	4,679,439	4,897,484	218,045
ESEA Title I--Capital Expenses for Private School Children	2,728	0	0	0
Subtotal, Education for the Disadvantaged	193,160,194	252,443,628	271,194,678	18,751,050
Impact Aid--Basic Support Payments	10,138,051	14,546,751	13,461,123	-1,085,628
Impact Aid--Payments for Children with Disabilities	1,224,742	1,235,179	1,235,179	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	11,362,793	15,781,930	14,696,302	-1,085,628
Improving Teacher Quality State Grants	0	61,492,837	61,492,837	0
Class Size Reduction	33,421,774	0	0	0
Eisenhower Professional Development State Grants	10,095,763	0	0	0
Safe and Drug-Free Schools and Communities State Grants	9,952,089	10,799,018	10,946,434	147,416
State Grants for Community Service for Expelled or Suspended Students	0	1,179,620	0	-1,179,620
21st Century Community Learning Centers	0 <sup>#</sup>	6,231,301	11,372,093	5,140,792
Educational Technology State Grants	8,878,706	12,685,051	13,060,058	375,007
State Grants for Innovative Programs	10,057,650	9,839,953	9,839,953	0
Fund for the Improvement of Education--Comprehensive School Reform	1,323,373	1,942,022	0	-1,942,022
State Assessments and Enhanced Assessment Instruments	0	8,556,560	8,947,076	390,516
Education for Homeless Children and Youth	728,563	1,039,431	1,033,863	-5,568
Rural and Low-Income Schools Program	0	3,661,393	0	-3,661,393
School Renovation Grants	21,998,045	0	0	0
Indian Education--Grants to Local Educational Agencies	3,401,930	3,574,581	3,574,581	0
Language Acquisition State Grants	0	6,162,979	7,008,036	845,057
Immigrant Education	2,224,171	0	0	0
Special Education--Grants to States	169,440,174	202,724,229	229,818,309	27,094,080
Special Education--Preschool Grants	11,554,652	11,554,652	11,554,652	0
Special Education--Grants for Infants and Families	10,219,813	11,179,579	11,717,994	538,415
Subtotal, Special Education	191,214,639	225,458,460	253,090,955	27,632,495
Vocational Rehabilitation State Grants	73,759,826	76,136,057	80,517,148	4,381,091
Client Assistance State Grants	275,285	287,006	288,375	1,369
Protection and Advocacy of Individual Rights	322,923	359,920	361,639	1,719
Supported Employment State Grants	960,504	980,369	0	-980,369
Independent Living State Grants	458,944	470,551	472,464	1,913
Services for Older Blind Individuals	461,701	624,493	624,493	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	76,289,183	78,908,396	82,314,119	3,405,723
Vocational Education State Grants	29,975,525	32,220,875	32,220,875	0
Vocational Education--Tech-Prep Education State Grants	2,995,591	3,023,138	3,023,138	0
Adult Education State Grants	14,190,851	15,267,077	15,267,077	0
English Literacy and Civics Education State Grants	550,118	627,941	627,941	0
State Grants for Incarcerated Youth Offenders	620,218	620,218	0	-620,218
Subtotal, Vocational and Adult Education	48,332,303	51,759,249	51,139,031	-620,218
Federal Pell Grants	232,500,000	252,700,000	255,200,000	2,500,000
Federal Supplemental Educational Opportunity Grants	14,353,687	15,059,947	15,059,947	0
Federal Work-Study	22,850,126	22,850,126	22,850,126	0
Federal Perkins Loans--Capital Contributions	2,421,791	2,421,791	2,421,791	0
Leveraging Educational Assistance Partnership	1,193,693	1,455,723	0	-1,455,723
Byrd Honors Scholarships	1,098,000	1,074,000	1,075,500	1,500
Total	896,858,473	1,047,077,996	1,096,317,380	49,239,384

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.



**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**North Dakota**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	21,644,987	26,529,972	29,408,854	2,878,882
ESEA Title I--Reading First State Grants	0	2,158,750	2,400,000	241,250
ESEA Title I--Even Start	1,122,500	1,127,500	910,000	-217,500
ESEA Title I--Migrant	265,552	222,679	275,941	53,262
ESEA Title I--Neglected and Delinquent	51,624	56,057	54,332	-1,725
ESEA Title I--Comprehensive School Reform	514,500	558,125	575,754	17,629
ESEA Title I--Capital Expenses for Private School Children	12,579	0	0	0
Subtotal, Education for the Disadvantaged	23,611,742	30,653,083	33,624,881	2,971,798
Impact Aid--Basic Support Payments	25,268,860	25,527,469	26,643,433	1,115,964
Impact Aid--Payments for Children with Disabilities	1,021,317	1,023,316	1,023,316	0
Impact Aid--Construction	1,137,466	799,902	799,902	0
Impact Aid--Payments for Federal Property	74,973	979,529	979,529	0
Subtotal, Impact Aid	27,502,616	28,330,216	29,446,180	1,115,964
Improving Teacher Quality State Grants	0	13,567,163	13,567,163	0
Class Size Reduction	7,615,200	0	0	0
Eisenhower Professional Development State Grants	2,173,869	0	0	0
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,307,865	0
State Grants for Community Service for Expelled or Suspended Students	0	250,000	0	-250,000
21st Century Community Learning Centers	0 #	1,522,706	2,787,808	1,265,102
Educational Technology State Grants	2,250,000	3,075,155	3,239,552	164,397
State Grants for Innovative Programs	1,911,525	1,911,525	1,911,525	0
Fund for the Improvement of Education--Comprehensive School Reform	113,637	165,567	0	-165,567
State Assessments and Enhanced Assessment Instruments	0	3,473,725	3,510,671	36,946
Education for Homeless Children and Youth	100,000	150,000	150,000	0
Rural and Low-Income Schools Program	0	110,669	0	-110,669
School Renovation Grants	5,483,750	0	0	0
Indian Education--Grants to Local Educational Agencies	1,669,253	1,753,969	1,753,969	0
Language Acquisition State Grants	0	500,000	500,000	0
Immigrant Education	74,450	0	0	0
Special Education--Grants to States	13,738,268	16,520,608	18,962,816	2,442,208
Special Education--Preschool Grants	839,536	839,536	839,536	0
Special Education--Grants for Infants and Families	1,878,520	2,043,288	2,141,694	98,406
Subtotal, Special Education	16,456,324	19,403,432	21,944,046	2,540,614
Vocational Rehabilitation State Grants	7,919,307	8,184,617	8,631,737	447,120
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	9,048,762	9,325,704	9,472,824	147,120
Vocational Education State Grants	4,214,921	4,214,921	4,214,921	0
Vocational Education--Tech-Prep Education State Grants	376,267	383,366	383,366	0
Adult Education State Grants	1,204,609	1,278,308	1,278,308	0
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0
State Grants for Incarcerated Youth Offenders	21,649	21,649	0	-21,649
Subtotal, Vocational and Adult Education	5,877,446	5,958,244	5,936,595	-21,649
Federal Pell Grants	34,300,000	37,300,000	37,700,000	400,000
Federal Supplemental Educational Opportunity Grants	2,906,837	3,049,865	3,049,865	0
Federal Work-Study	3,492,116	3,492,116	3,492,116	0
Federal Perkins Loans--Capital Contributions	450,841	450,841	450,841	0
Leveraging Educational Assistance Partnership	147,249	179,572	0	-179,572
Byrd Honors Scholarships	93,000	91,500	91,500	0
Total	147,421,550	167,022,917	174,937,401	7,914,484

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Northern Marianas**

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	2001 Appropriation	2002 Appropriation	2003 Request	Change from 2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	2,963,598	3,540,778	3,894,283	353,505
ESEA Title I--Reading First State Grants	0	518,781	0	-518,781
ESEA Title I--Even Start	0	0	0	0
ESEA Title I--Migrant	0	0	0	0
ESEA Title I--Neglected and Delinquent	0	0	0	0
ESEA Title I--Comprehensive School Reform	83,809	84,373	84,373	0
ESEA Title I--Capital Expenses for Private School Children	0	0	0	0
Subtotal, Education for the Disadvantaged	3,047,407	4,143,932	3,978,656	-165,276
Impact Aid--Basic Support Payments	0	0	0	0
Impact Aid--Payments for Children with Disabilities	0	0	0	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	0	0	0	0
Improving Teacher Quality State Grants	0	1,588,312	1,588,312	0
Class Size Reduction	247,810	0	0	0
Eisenhower Professional Development State Grants	237,033	0	0	0
Safe and Drug-Free Schools and Communities State Grants	429,684	606,862	464,655	-142,207
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0
21st Century Community Learning Centers	0 #	359,036	359,036	0
Educational Technology State Grants	289,345	439,491	412,414	-27,077
State Grants for Innovative Programs	263,631	344,314	344,314	0
Fund for the Improvement of Education--Comprehensive School Reform	33,048	62,830	0	-62,830
State Assessments and Enhanced Assessment Instruments	0	236,357	0	-236,357
Education for Homeless Children and Youth	4,205	6,402	6,007	-395
Rural and Low-Income Schools Program	0	39,740	0	-39,740
School Renovation Grants	420,301	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	N/A	N/A	0
Immigrant Education	265,160	0	0	0
Special Education--Grants to States	3,161,954	3,229,191	3,301,880	72,689
Special Education--Preschool Grants	0	0	0	0
Special Education--Grants for Infants and Families	401,540	410,078	419,309	9,231
Subtotal, Special Education	3,563,494	3,639,269	3,721,189	81,920
Vocational Rehabilitation State Grants	847,230	883,289	932,998	49,709
Client Assistance State Grants	53,209	54,326	54,326	0
Protection and Advocacy of Individual Rights	69,316	73,891	73,891	0
Supported Employment State Grants	47,690	47,690	0	-47,690
Independent Living State Grants	27,591	27,591	27,591	0
Services for Older Blind Individuals	40,000	40,000	40,000	0
Assistive Technology: Protection and Advocacy	20,000	20,000	20,000	0
Subtotal, Rehabilitation Services and Disability Research	1,105,036	1,146,787	1,148,806	2,019
Vocational Education State Grants	190,000	190,000	190,000	0
Vocational Education--Tech-Prep Education State Grants	0	0	0	0
Adult Education State Grants	375,103	396,343	396,343	0
English Literacy and Civics Education State Grants	0	0	0	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	565,103	586,343	586,343	0
Federal Pell Grants	1,200,000	1,300,000	1,300,000	0
Federal Supplemental Educational Opportunity Grants	35,647	37,401	37,401	0
Federal Work-Study	57,645	57,645	57,645	0
Federal Perkins Loans--Capital Contributions	0	0	0	0
Leveraging Educational Assistance Partnership	672	820	0	-820
Byrd Honors Scholarships	60,000	60,000	60,000	0
Total	11,825,221	14,655,541	14,064,778	-590,763

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

NOTE: N/A =Allocation is not yet available. A total of \$3,325,000 will be distributed among American Samoa, Guam, the Northern Mariana Islands, the Virgin Islands, Palau, the Marshall Islands, and Micronesia.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Ohio**

Page 43

	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	312,082,800	341,107,057	356,458,504	15,351,447
ESEA Title I--Reading First State Grants	0	26,895,462	29,881,256	2,985,794
ESEA Title I--Even Start	7,262,911	7,050,298	5,529,032	-1,521,266
ESEA Title I--Migrant	2,394,354	2,485,708	2,488,029	2,321
ESEA Title I--Neglected and Delinquent	1,933,737	2,981,089	2,035,145	-945,944
ESEA Title I--Comprehensive School Reform	7,493,686	7,622,909	7,583,873	-39,036
ESEA Title I--Capital Expenses for Private School Children	250,061	0	0	0
Subtotal, Education for the Disadvantaged	331,417,549	388,142,523	403,975,839	15,833,316
Impact Aid--Basic Support Payments	2,848,893	3,720,348	3,442,888	-277,460
Impact Aid--Payments for Children with Disabilities	236,796	237,699	237,699	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	250,331	669,425	669,425	0
Subtotal, Impact Aid	3,336,020	4,627,472	4,350,012	-277,460
Improving Teacher Quality State Grants	0	103,418,483	103,418,483	0
Class Size Reduction	62,485,399	0	0	0
Eisenhower Professional Development State Grants	16,040,882	0	0	0
Safe and Drug-Free Schools and Communities State Grants	15,812,603	15,812,603	15,812,603	0
State Grants for Community Service for Expelled or Suspended Students	0	1,637,792	0	-1,637,792
21st Century Community Learning Centers	0 #	9,763,093	17,138,329	7,375,236
Educational Technology State Grants	15,183,430	19,229,051	19,683,062	454,011
State Grants for Innovative Programs	15,041,997	14,736,458	14,736,458	0
Fund for the Improvement of Education--Comprehensive School Reform	1,979,207	2,908,400	0	-2,908,400
State Assessments and Enhanced Assessment Instruments	0	11,321,586	11,894,315	572,729
Education for Homeless Children and Youth	1,155,977	1,575,655	1,558,085	-17,570
Rural and Low-Income Schools Program	0	1,465,025	0	-1,465,025
School Renovation Grants	37,618,743	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	4,284,809	4,872,334	587,525
Immigrant Education	539,645	0	0	0
Special Education--Grants to States	239,885,523	288,468,284	330,031,312	41,563,028
Special Education--Preschool Grants	12,874,725	12,874,725	12,874,725	0
Special Education--Grants for Infants and Families	13,959,873	15,361,800	16,101,633	739,833
Subtotal, Special Education	266,720,121	316,704,809	359,007,670	42,302,861
Vocational Rehabilitation State Grants	105,036,683	106,273,319	111,046,957	4,773,638
Client Assistance State Grants	405,029	404,807	400,651	-4,156
Protection and Advocacy of Individual Rights	475,121	507,648	502,440	-5,208
Supported Employment State Grants	1,413,201	1,382,759	0	-1,382,759
Independent Living State Grants	681,726	663,688	656,415	-7,273
Services for Older Blind Individuals	702,077	928,440	928,440	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	108,763,837	110,210,661	113,584,903	3,374,242
Vocational Education State Grants	44,682,695	48,029,701	48,029,701	0
Vocational Education--Tech-Prep Education State Grants	4,449,520	4,506,409	4,506,409	0
Adult Education State Grants	18,467,796	19,874,198	19,874,198	0
English Literacy and Civics Education State Grants	675,019	721,211	721,211	0
State Grants for Incarcerated Youth Offenders	757,809	757,809	0	-757,809
Subtotal, Vocational and Adult Education	69,032,839	73,889,328	73,131,519	-757,809
Federal Pell Grants	324,700,000	352,400,000	355,300,000	2,900,000
Federal Supplemental Educational Opportunity Grants	27,688,095	29,050,461	29,050,461	0
Federal Work-Study	38,919,167	38,919,167	38,919,167	0
Federal Perkins Loans--Capital Contributions	3,730,385	3,730,385	3,730,385	0
Leveraging Educational Assistance Partnership	2,179,221	2,657,587	0	-2,657,587
Byrd Honors Scholarships	1,786,500	1,609,500	1,611,000	1,500
Total	1,344,131,617	1,508,094,848	1,571,774,625	63,679,777

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Oklahoma**

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	2001 Appropriation	2002 Appropriation	2003 Request	Change from 2002 Appr.
ESEA Title I--Grants to Local Educational Agencies	104,042,162	122,628,595	131,024,435	8,395,840
ESEA Title I--Reading First State Grants	0	12,536,457	13,928,189	1,391,732
ESEA Title I--Even Start	2,591,075	2,599,920	2,044,037	-555,883
ESEA Title I--Migrant	2,223,392	2,026,299	2,310,378	284,079
ESEA Title I--Neglected and Delinquent	308,632	321,157	324,817	3,660
ESEA Title I--Comprehensive School Reform	2,621,197	2,654,047	2,706,944	52,897
ESEA Title I--Capital Expenses for Private School Children	8,669	0	0	0
Subtotal, Education for the Disadvantaged	111,795,127	142,766,475	152,338,800	9,572,325
Impact Aid--Basic Support Payments	26,957,176	37,713,224	35,098,167	-2,615,057
Impact Aid--Payments for Children with Disabilities	2,831,394	2,836,539	2,836,539	0
Impact Aid--Construction	20,231	43,431	43,431	0
Impact Aid--Payments for Federal Property	159,470	500,886	500,886	0
Subtotal, Impact Aid	29,968,271	41,094,080	38,479,023	-2,615,057
Improving Teacher Quality State Grants	0	33,536,301	33,536,301	0
Class Size Reduction	18,323,046	0	0	0
Eisenhower Professional Development State Grants	5,341,990	0	0	0
Safe and Drug-Free Schools and Communities State Grants	5,265,968	5,428,406	5,503,737	75,331
State Grants for Community Service for Expelled or Suspended Students	0	592,967	0	-592,967
21st Century Community Learning Centers	0 #	3,519,158	6,325,661	2,806,503
Educational Technology State Grants	5,476,241	7,091,048	7,276,663	185,615
State Grants for Innovative Programs	4,643,348	4,531,348	4,531,348	0
Fund for the Improvement of Education--Comprehensive School Reform	610,966	894,311	0	-894,311
State Assessments and Enhanced Assessment Instruments	0	5,558,824	5,745,606	186,782
Education for Homeless Children and Youth	412,400	581,050	575,080	-5,970
Rural and Low-Income Schools Program	0	2,746,557	0	-2,746,557
School Renovation Grants	13,568,035	0	0	0
Indian Education--Grants to Local Educational Agencies	20,304,628	21,335,107	21,335,107	0
Language Acquisition State Grants	0	2,088,929	2,375,359	286,430
Immigrant Education	591,247	0	0	0
Special Education--Grants to States	81,913,464	98,502,970	112,023,795	13,520,825
Special Education--Preschool Grants	3,760,076	3,760,076	3,760,076	0
Special Education--Grants for Infants and Families	4,499,306	4,901,951	5,138,032	236,081
Subtotal, Special Education	90,172,846	107,164,997	120,921,903	13,756,906
Vocational Rehabilitation State Grants	36,559,167	37,390,822	39,188,811	1,797,989
Client Assistance State Grants	120,822	123,036	121,888	-1,148
Protection and Advocacy of Individual Rights	141,730	154,294	152,854	-1,440
Supported Employment State Grants	421,562	420,273	0	-420,273
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	284,397	284,397	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	37,815,862	38,720,403	40,095,531	1,375,128
Vocational Education State Grants	16,119,667	17,327,129	17,327,129	0
Vocational Education--Tech-Prep Education State Grants	1,587,998	1,625,726	1,625,726	0
Adult Education State Grants	5,760,948	6,186,392	6,186,392	0
English Literacy and Civics Education State Grants	252,693	275,625	275,625	0
State Grants for Incarcerated Youth Offenders	331,166	331,166	0	-331,166
Subtotal, Vocational and Adult Education	24,052,472	25,746,038	25,414,872	-331,166
Federal Pell Grants	150,100,000	163,200,000	164,800,000	1,600,000
Federal Supplemental Educational Opportunity Grants	6,932,129	7,273,218	7,273,218	0
Federal Work-Study	10,584,132	10,584,132	10,584,132	0
Federal Perkins Loans--Capital Contributions	1,437,322	1,437,322	1,437,322	0
Leveraging Educational Assistance Partnership	740,177	902,655	0	-902,655
Byrd Honors Scholarships	501,000	495,000	495,000	0
Total	538,637,207	627,288,326	649,044,663	21,756,337

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Oregon**

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	2001	2002	2003	Change from
	Appropriation	Appropriation	Request	2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	78,756,011	94,338,816	101,470,043	7,131,227
ESEA Title I--Reading First State Grants	0	7,395,877	8,216,928	821,051
ESEA Title I--Even Start	1,987,979	2,014,794	1,590,257	-424,537
ESEA Title I--Migrant	12,953,699	13,002,747	13,460,491	457,744
ESEA Title I--Neglected and Delinquent	1,476,760	1,818,680	1,554,203	-264,477
ESEA Title I--Comprehensive School Reform	1,836,937	2,145,697	2,249,118	103,421
ESEA Title I--Capital Expenses for Private School Children	25,552	0	0	0
Subtotal, Education for the Disadvantaged	97,036,938	120,716,611	128,541,040	7,824,429
Impact Aid--Basic Support Payments	2,230,260	3,148,679	2,912,670	-236,009
Impact Aid--Payments for Children with Disabilities	196,078	196,654	196,654	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	2,426,338	3,345,333	3,109,324	-236,009
Improving Teacher Quality State Grants	0	26,921,779	26,921,779	0
Class Size Reduction	15,661,439	0	0	0
Eisenhower Professional Development State Grants	4,265,825	0	0	0
Safe and Drug-Free Schools and Communities State Grants	4,205,117	4,205,117	4,205,117	0
State Grants for Community Service for Expelled or Suspended Students	0	452,124	0	-452,124
21st Century Community Learning Centers	0 <sup>#</sup>	2,710,767	4,966,146	2,255,379
Educational Technology State Grants	3,640,779	5,495,169	5,661,231	166,062
State Grants for Innovative Programs	4,346,313	4,306,952	4,306,952	0
Fund for the Improvement of Education--Comprehensive School Reform	571,882	850,024	0	-850,024
State Assessments and Enhanced Assessment Instruments	0	5,432,109	5,569,970	137,861
Education for Homeless Children and Youth	316,410	450,282	451,484	1,202
Rural and Low-Income Schools Program	0	751,087	0	-751,087
School Renovation Grants	9,020,461	0	0	0
Indian Education--Grants to Local Educational Agencies	2,305,671	2,422,686	2,422,686	0
Language Acquisition State Grants	0	3,262,492	3,709,839	447,347
Immigrant Education	1,542,465	0	0	0
Special Education--Grants to States	72,297,813	86,394,113	98,061,181	11,667,068
Special Education--Preschool Grants	3,960,512	3,960,512	3,960,512	0
Special Education--Grants for Infants and Families	4,161,663	4,544,414	4,763,276	218,862
Subtotal, Special Education	80,419,988	94,899,039	106,784,969	11,885,930
Vocational Rehabilitation State Grants	28,610,086	29,264,599	31,013,155	1,748,556
Client Assistance State Grants	119,310	121,993	122,337	344
Protection and Advocacy of Individual Rights	139,957	152,986	153,418	432
Supported Employment State Grants	416,290	416,710	0	-416,710
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	273,331	273,331	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	29,858,224	30,577,200	31,909,822	1,332,622
Vocational Education State Grants	13,191,901	14,180,055	14,180,055	0
Vocational Education--Tech-Prep Education State Grants	1,299,575	1,330,450	1,330,450	0
Adult Education State Grants	4,124,840	4,423,979	4,423,979	0
English Literacy and Civics Education State Grants	612,536	649,990	649,990	0
State Grants for Incarcerated Youth Offenders	162,285	162,285	0	-162,285
Subtotal, Vocational and Adult Education	19,391,137	20,746,759	20,584,474	-162,285
Federal Pell Grants	101,600,000	110,400,000	111,500,000	1,100,000
Federal Supplemental Educational Opportunity Grants	10,034,771	10,528,522	10,528,522	0
Federal Work-Study	13,141,616	13,141,616	13,141,616	0
Federal Perkins Loans--Capital Contributions	1,643,818	1,643,818	1,643,818	0
Leveraging Educational Assistance Partnership	706,042	861,027	0	-861,027
Byrd Honors Scholarships	472,500	471,000	471,000	0
Total	402,607,734	464,591,513	486,429,789	21,838,276

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Other (Non-State Allocations)**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appr.</u>
ESEA Title I--Grants to Local Educational Agencies	7,700,000	7,500,000	11,430,000	3,930,000
ESEA Title I--Reading First State Grants	0	27,500,000	35,000,000	7,500,000
ESEA Title I--Even Start	25,500,000	24,500,000	18,000,000	-6,500,000
ESEA Title I--Migrant	8,500,000	10,000,000	10,000,000	0
ESEA Title I--Neglected and Delinquent	0	800,000	0	-800,000
ESEA Title I--Comprehensive School Reform	2,100,000	9,400,000	2,350,000	-7,050,000
ESEA Title I--Capital Expenses for Private School Children	0	0	0	0
Subtotal, Education for the Disadvantaged	43,800,000	79,700,000	76,780,000	-2,920,000
Impact Aid--Basic Support Payments	37,334,321	0	0	0
Impact Aid--Payments for Children with Disabilities	114,123	0	0	0
Impact Aid--Construction	22,054	27,000,000	27,000,000	0
Impact Aid--Payments for Federal Property	27,934,107	0	0	0
Subtotal, Impact Aid	65,404,605	27,000,000	27,000,000	0
Improving Teacher Quality State Grants	0	14,250,000	14,250,000	0
Class Size Reduction	0	0	0	0
Eisenhower Professional Development State Grants	45,380,000	0	0	0
Safe and Drug-Free Schools and Communities State Grants	1,878,500	944,034	944,034	0
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0
21st Century Community Learning Centers	0 <sup>#</sup>	685,458,799	432,438,315	-253,020,484
Educational Technology State Grants	2,250,000	76,887,968	44,008,375	-32,879,593
State Grants for Innovative Programs	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	500,000	750,000	0	-750,000
State Assessments and Enhanced Assessment Instruments	0	17,000,000	10,800,000	-6,200,000
Education for Homeless Children and Youth	200,000	475,288	200,000	-275,288
Rural and Low-Income Schools Program	0	0	0	0
School Renovation Grants	100,000,000	0	0	0
Indian Education--Grants to Local Educational Agencies	323,494	0	0	0
Language Acquisition State Grants	0	256,584,528	201,961,066	-54,623,462
Immigrant Education	45,000	0	0	0
Special Education--Grants to States	23,244,059	22,579,306	22,629,000	49,694
Special Education--Preschool Grants	0	0	0	0
Special Education--Grants for Infants and Families	0	0	0	0
Subtotal, Special Education	23,244,059	22,579,306	22,629,000	49,694
Vocational Rehabilitation State Grants	0	0	0	0
Client Assistance State Grants	0	0	0	0
Protection and Advocacy of Individual Rights	252,000	273,600	273,600	0
Supported Employment State Grants	381,520	381,520	0	-381,520
Independent Living State Grants	222,960	222,960	222,960	0
Services for Older Blind Individuals	200,000	250,000	250,000	0
Assistive Technology: Protection and Advocacy	0	0	0	0
Subtotal, Rehabilitation Services and Disability Research	1,056,480	1,128,080	746,560	-381,520
Vocational Education State Grants	10,010,000	10,802,000	10,802,000	0
Vocational Education--Tech-Prep Education State Grants	0	0	0	0
Adult Education State Grants	9,721,894	10,269,402	10,289,085	19,683
English Literacy and Civics Education State Grants	0	0	0	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	19,731,894	21,071,402	21,091,085	19,683
Federal Pell Grants	0	0	0	0
Federal Supplemental Educational Opportunity Grants	0	0	0	0
Federal Work-Study	0	0	0	0
Federal Perkins Loans--Capital Contributions	0	0	0	0
Leveraging Educational Assistance Partnership	0	0	0	0
Byrd Honors Scholarships	0	0	0	0
Total	303,814,032	1,203,829,405	852,848,435	-350,980,970

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Palau**

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	2001 Appropriation	2002 Appropriation	2003 Request	Change from 2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	0	0	0	0
ESEA Title I--Reading First State Grants	0	0	0	0
ESEA Title I--Even Start	0	0	0	0
ESEA Title I--Migrant	0	0	0	0
ESEA Title I--Neglected and Delinquent	0	0	0	0
ESEA Title I--Comprehensive School Reform	0	0	0	0
ESEA Title I--Capital Expenses for Private School Children	0	0	0	0
Subtotal, Education for the Disadvantaged	0	0	0	0
Impact Aid--Basic Support Payments	0	0	0	0
Impact Aid--Payments for Children with Disabilities	0	0	0	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	0	0	0	0
Improving Teacher Quality State Grants	0	0	0	0
Class Size Reduction	0	0	0	0
Eisenhower Professional Development State Grants	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	0	0	0	0
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0
21st Century Community Learning Centers	0 #	0	0	0
Educational Technology State Grants	0	0	0	0
State Grants for Innovative Programs	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	0	0	0	0
State Assessments and Enhanced Assessment Instruments	0	0	0	0
Education for Homeless Children and Youth	0	0	0	0
Rural and Low-Income Schools Program	0	0	0	0
School Renovation Grants	0	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	N/A	N/A	0
Immigrant Education	0	0	0	0
Special Education--Grants to States	0	0	0	0
Special Education--Preschool Grants	0	0	0	0
Special Education--Grants for Infants and Families	0	0	0	0
Subtotal, Special Education	0	0	0	0
Vocational Rehabilitation State Grants	0	0	0	0
Client Assistance State Grants	0	0	0	0
Protection and Advocacy of Individual Rights	0	0	0	0
Supported Employment State Grants	0	0	0	0
Independent Living State Grants	0	0	0	0
Services for Older Blind Individuals	0	0	0	0
Assistive Technology: Protection and Advocacy	0	0	0	0
Subtotal, Rehabilitation Services and Disability Research	0	0	0	0
Vocational Education State Grants	0	0	0	0
Vocational Education--Tech-Prep Education State Grants	0	0	0	0
Adult Education State Grants	72,900	65,610	59,049	-6,561
English Literacy and Civics Education State Grants	0	0	0	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	72,900	65,610	59,049	-6,561
Federal Pell Grants	2,000,000	2,200,000	2,200,000	0
Federal Supplemental Educational Opportunity Grants	38,300	40,185	40,185	0
Federal Work-Study	138,390	138,390	138,390	0
Federal Perkins Loans--Capital Contributions	0	0	0	0
Leveraging Educational Assistance Partnership	0	0	0	0
Byrd Honors Scholarships	30,000	15,000	0	-15,000
Total	2,279,590	2,459,185	2,437,624	-21,561

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

NOTE: N/A =Allocation is not yet available. A total of \$3,325,000 will be distributed among American Samoa, Guam, the Northern Mariana Islands, the Virgin Islands, Palau, the Marshall Islands, and Micronesia.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Pennsylvania**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	355,513,288	399,599,693	432,819,602	33,219,909
ESEA Title I--Reading First State Grants	0	28,111,359	31,232,135	3,120,776
ESEA Title I--Even Start	8,562,547	8,353,872	6,790,285	-1,563,587
ESEA Title I--Migrant	9,689,162	10,473,463	10,068,234	-405,229
ESEA Title I--Neglected and Delinquent	732,683	857,212	771,106	-86,106
ESEA Title I--Comprehensive School Reform	8,714,837	8,947,727	9,191,662	243,935
ESEA Title I--Capital Expenses for Private School Children	718,659	0	0	0
Subtotal, Education for the Disadvantaged	383,931,176	456,343,326	490,873,024	34,529,698
Impact Aid--Basic Support Payments	1,166,490	1,543,482	1,400,796	-142,686
Impact Aid--Payments for Children with Disabilities	11,894	11,929	11,929	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	1,200,140	2,931,387	2,931,387	0
Subtotal, Impact Aid	2,378,524	4,486,798	4,344,112	-142,686
Improving Teacher Quality State Grants	0	112,486,914	112,486,914	0
Class Size Reduction	69,044,179	0	0	0
Eisenhower Professional Development State Grants	17,506,722	0	0	0
Safe and Drug-Free Schools and Communities State Grants	17,257,582	17,257,582	17,257,582	0
State Grants for Community Service for Expelled or Suspended Students	0	1,826,565	0	-1,826,565
21st Century Community Learning Centers	0 <sup>#</sup>	11,544,215	20,955,828	9,411,613
Educational Technology State Grants	17,847,681	22,784,432	24,173,056	1,388,624
State Grants for Innovative Programs	15,303,455	15,157,869	15,157,869	0
Fund for the Improvement of Education--Comprehensive School Reform	2,013,609	2,991,570	0	-2,991,570
State Assessments and Enhanced Assessment Instruments	0	11,559,555	12,048,914	489,359
Education for Homeless Children and Youth	1,362,829	1,866,988	1,905,142	38,154
Rural and Low-Income Schools Program	0	998,545	0	-998,545
School Renovation Grants	44,219,740	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	6,237,167	7,092,396	855,229
Immigrant Education	715,900	0	0	0
Special Education--Grants to States	235,280,772	281,508,625	319,826,974	38,318,349
Special Education--Preschool Grants	14,293,994	14,293,994	14,293,994	0
Special Education--Grants for Infants and Families	13,313,512	14,662,818	15,368,987	706,169
Subtotal, Special Education	262,888,278	310,465,437	349,489,955	39,024,518
Vocational Rehabilitation State Grants	106,539,697	110,270,034	114,992,119	4,722,085
Client Assistance State Grants	431,547	437,893	432,835	-5,058
Protection and Advocacy of Individual Rights	506,227	549,139	542,800	-6,339
Supported Employment State Grants	1,505,723	1,495,775	0	-1,495,775
Independent Living State Grants	729,895	717,932	709,143	-8,789
Services for Older Blind Individuals	840,558	1,125,415	1,125,415	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	110,603,647	114,646,188	117,852,312	3,206,124
Vocational Education State Grants	42,540,576	45,727,125	45,727,125	0
Vocational Education--Tech-Prep Education State Grants	4,238,522	4,290,368	4,290,368	0
Adult Education State Grants	21,509,189	23,150,384	23,150,384	0
English Literacy and Civics Education State Grants	1,195,349	1,297,420	1,297,420	0
State Grants for Incarcerated Youth Offenders	365,500	365,500	0	-365,500
Subtotal, Vocational and Adult Education	69,849,136	74,830,797	74,465,297	-365,500
Federal Pell Grants	362,200,000	396,100,000	399,700,000	3,600,000
Federal Supplemental Educational Opportunity Grants	41,951,260	44,015,432	44,015,432	0
Federal Work-Study	55,851,228	55,851,228	55,851,228	0
Federal Perkins Loans--Capital Contributions	5,269,831	5,269,831	5,269,831	0
Leveraging Educational Assistance Partnership	2,415,669	2,945,938	0	-2,945,938
Byrd Honors Scholarships	1,659,000	1,656,000	1,656,000	0
Total	1,484,269,446	1,671,322,377	1,754,594,892	83,272,515

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.



**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Puerto Rico**

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	2001 Appropriation	2002 Appropriation	2003 Request	Change from 2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	274,420,838	333,294,834	365,522,625	32,227,791
ESEA Title I--Reading First State Grants	0	27,305,007	30,963,828	3,658,821
ESEA Title I--Even Start	6,835,278	7,272,803	5,806,133	-1,466,670
ESEA Title I--Migrant	3,787,408	3,879,778	4,058,838	179,060
ESEA Title I--Neglected and Delinquent	462,737	415,130	502,255	87,125
ESEA Title I--Comprehensive School Reform	7,063,269	6,810,649	7,390,578	579,929
ESEA Title I--Capital Expenses for Private School Children	584,323	0	0	0
Subtotal, Education for the Disadvantaged	293,153,853	378,978,201	414,244,257	35,266,056
Impact Aid--Basic Support Payments	1,222,599	1,740,955	1,611,116	-129,839
Impact Aid--Payments for Children with Disabilities	0	0	0	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	1,222,599	1,740,955	1,611,116	-129,839
Improving Teacher Quality State Grants	0	93,047,206	93,047,206	0
Class Size Reduction	54,767,338	0	0	0
Eisenhower Professional Development State Grants	10,860,137	0	0	0
Safe and Drug-Free Schools and Communities State Grants	10,705,586	11,596,778	12,124,648	527,870
State Grants for Community Service for Expelled or Suspended Students	0	1,266,763	0	-1,266,763
21st Century Community Learning Centers	0 <sup>#</sup>	9,310,064	17,831,333	8,521,269
Educational Technology State Grants	15,164,217	19,835,915	20,669,528	833,613
State Grants for Innovative Programs	5,925,407	5,503,147	5,503,147	0
Fund for the Improvement of Education--Comprehensive School Reform	779,658	1,086,106	0	-1,086,106
State Assessments and Enhanced Assessment Instruments	0	6,107,593	6,503,686	396,093
Education for Homeless Children and Youth	1,087,898	1,625,383	1,621,087	-4,296
Rural and Low-Income Schools Program	0	0	0	0
School Renovation Grants	37,571,141	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	2,019,772	2,290,195	270,423
Immigrant Education	427,893	0	0	0
Special Education--Grants to States	56,447,698	67,879,755	77,914,284	10,034,529
Special Education--Preschool Grants	3,273,690	3,273,690	3,273,690	0
Special Education--Grants for Infants and Families	5,914,883	5,986,306	6,274,610	288,304
Subtotal, Special Education	65,636,271	77,139,751	87,462,584	10,322,833
Vocational Rehabilitation State Grants	63,568,767	63,390,063	66,123,337	2,733,274
Client Assistance State Grants	139,963	135,800	134,164	-1,636
Protection and Advocacy of Individual Rights	164,184	170,300	168,250	-2,050
Supported Employment State Grants	488,349	463,871	0	-463,871
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	285,872	285,872	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	64,933,844	64,793,487	67,059,204	2,265,717
Vocational Education State Grants	19,089,614	20,519,543	20,519,543	0
Vocational Education--Tech-Prep Education State Grants	1,921,202	1,925,255	1,925,255	0
Adult Education State Grants	11,274,054	12,125,105	12,125,105	0
English Literacy and Civics Education State Grants	451,751	424,936	424,936	0
State Grants for Incarcerated Youth Offenders	234,506	234,506	0	-234,506
Subtotal, Vocational and Adult Education	32,971,127	35,229,345	34,994,839	-234,506
Federal Pell Grants	538,800,000	582,400,000	596,300,000	13,900,000
Federal Supplemental Educational Opportunity Grants	14,041,340	14,732,231	14,732,231	0
Federal Work-Study	17,260,370	17,260,370	17,260,370	0
Federal Perkins Loans--Capital Contributions	753,442	753,442	753,442	0
Leveraging Educational Assistance Partnership	491,379	599,243	0	-599,243
Byrd Honors Scholarships	660,000	601,500	601,500	0
Total	1,167,213,500	1,325,627,252	1,394,610,373	68,983,121

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Rhode Island**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	27,777,184	34,250,183	38,187,006	3,936,823
ESEA Title I--Reading First State Grants	0	2,477,750	2,752,817	275,067
ESEA Title I--Even Start	1,122,500	1,127,500	910,000	-217,500
ESEA Title I--Migrant	117,232	69,808	121,818	52,010
ESEA Title I--Neglected and Delinquent	416,152	418,089	437,975	19,886
ESEA Title I--Comprehensive School Reform	676,117	768,764	808,892	40,128
ESEA Title I--Capital Expenses for Private School Children	42,859	0	0	0
Subtotal, Education for the Disadvantaged	30,152,044	39,112,094	43,218,508	4,106,414
Impact Aid--Basic Support Payments	2,112,194	2,501,389	2,314,837	-186,552
Impact Aid--Payments for Children with Disabilities	96,410	96,693	96,693	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	2,208,604	2,598,082	2,411,530	-186,552
Improving Teacher Quality State Grants	0	13,567,163	13,567,163	0
Class Size Reduction	7,615,200	0	0	0
Eisenhower Professional Development State Grants	2,173,869	0	0	0
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,307,865	0
State Grants for Community Service for Expelled or				
Suspended Students	0	250,000	0	-250,000
21st Century Community Learning Centers	0 <sup>#</sup>	1,522,706	2,787,808	1,265,102
Educational Technology State Grants	2,250,000	3,075,155	3,239,552	164,397
State Grants for Innovative Programs	1,911,525	1,911,525	1,911,525	0
Fund for the Improvement of Education--Comprehensive				
School Reform	168,529	250,740	0	-250,740
State Assessments and Enhanced Assessment Instruments	0	3,717,423	3,757,348	39,925
Education for Homeless Children and Youth	114,716	166,673	168,269	1,596
Rural and Low-Income Schools Program	0	0	0	0
School Renovation Grants	5,483,750	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	1,191,710	1,355,115	163,405
Immigrant Education	535,760	0	0	0
Special Education--Grants to States	25,211,373	29,560,959	33,094,830	3,533,871
Special Education--Preschool Grants	1,707,269	1,707,269	1,707,269	0
Special Education--Grants for Infants and Families	1,878,520	2,043,288	2,141,694	98,406
Subtotal, Special Education	28,797,162	33,311,516	36,943,793	3,632,277
Vocational Rehabilitation State Grants	8,749,599	9,053,337	9,501,535	448,198
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	9,879,054	10,194,424	10,342,622	148,198
Vocational Education State Grants	5,376,800	5,767,840	5,767,840	0
Vocational Education--Tech-Prep Education State Grants	530,000	540,000	540,000	0
Adult Education State Grants	2,253,258	2,407,911	2,407,911	0
English Literacy and Civics Education State Grants	210,349	212,634	212,634	0
State Grants for Incarcerated Youth Offenders	47,358	47,358	0	-47,358
Subtotal, Vocational and Adult Education	8,417,765	8,975,743	8,928,385	-47,358
Federal Pell Grants	39,100,000	42,500,000	43,000,000	500,000
Federal Supplemental Educational Opportunity Grants	6,657,738	6,985,326	6,985,326	0
Federal Work-Study	8,248,686	8,248,686	8,248,686	0
Federal Perkins Loans--Capital Contributions	805,004	805,004	805,004	0
Leveraging Educational Assistance Partnership	290,080	353,756	0	-353,756
Byrd Honors Scholarships	141,000	139,500	139,500	0
Total	157,093,419	181,185,091	190,117,999	8,932,908

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**South Carolina**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	115,017,162	142,363,254	150,192,582	7,829,328
ESEA Title I--Reading First State Grants	0	13,639,517	15,153,705	1,514,188
ESEA Title I--Even Start	2,964,417	3,077,373	2,371,476	-705,897
ESEA Title I--Migrant	478,637	540,087	497,363	-42,724
ESEA Title I--Neglected and Delinquent	1,275,605	1,224,651	1,342,500	117,849
ESEA Title I--Comprehensive School Reform	2,776,542	2,985,137	3,095,298	110,161
ESEA Title I--Capital Expenses for Private School Children	16,125	0	0	0
Subtotal, Education for the Disadvantaged	122,528,488	163,830,019	172,652,924	8,822,905
Impact Aid--Basic Support Payments	2,679,594	3,815,124	3,530,595	-284,529
Impact Aid--Payments for Children with Disabilities	363,866	364,934	364,934	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	11,859	23,705	23,705	0
Subtotal, Impact Aid	3,055,319	4,203,763	3,919,234	-284,529
Improving Teacher Quality State Grants	0	36,248,961	36,248,961	0
Class Size Reduction	19,630,312	0	0	0
Eisenhower Professional Development State Grants	5,746,229	0	0	0
Safe and Drug-Free Schools and Communities State Grants	5,664,453	6,459,108	6,395,296	-63,812
State Grants for Community Service for Expelled or Suspended Students	0	705,554	0	-705,554
21st Century Community Learning Centers	0 <sup>#</sup>	4,026,962	7,335,146	3,308,184
Educational Technology State Grants	5,858,834	8,393,257	8,442,328	49,071
State Grants for Innovative Programs	5,022,448	5,145,802	5,145,802	0
Fund for the Improvement of Education--Comprehensive School Reform	660,847	1,015,580	0	-1,015,580
State Assessments and Enhanced Assessment Instruments	0	5,905,803	5,969,767	63,964
Education for Homeless Children and Youth	471,821	687,755	666,855	-20,900
Rural and Low-Income Schools Program	0	3,610,446	0	-3,610,446
School Renovation Grants	14,515,953	0	0	0
Indian Education--Grants to Local Educational Agencies	51,414	54,023	54,023	0
Language Acquisition State Grants	0	1,603,386	1,823,239	219,853
Immigrant Education	404,112	0	0	0
Special Education--Grants to States	98,231,807	115,429,949	129,822,309	14,392,360
Special Education--Preschool Grants	7,293,431	7,293,431	7,293,431	0
Special Education--Grants for Infants and Families	4,860,970	5,456,933	5,719,742	262,809
Subtotal, Special Education	110,386,208	128,180,313	142,835,482	14,655,169
Vocational Rehabilitation State Grants	42,646,677	43,394,914	45,759,746	2,364,832
Client Assistance State Grants	139,819	143,052	143,126	74
Protection and Advocacy of Individual Rights	164,015	179,394	179,489	95
Supported Employment State Grants	487,847	488,644	0	-488,644
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	231,524	316,488	316,488	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	44,017,463	44,870,073	46,746,430	1,876,357
Vocational Education State Grants	17,647,448	18,969,349	18,969,349	0
Vocational Education--Tech-Prep Education State Grants	1,738,505	1,779,808	1,779,808	0
Adult Education State Grants	7,765,616	8,345,819	8,345,819	0
English Literacy and Civics Education State Grants	181,710	186,735	186,735	0
State Grants for Incarcerated Youth Offenders	375,902	375,902	0	-375,902
Subtotal, Vocational and Adult Education	27,709,181	29,657,613	29,281,711	-375,902
Federal Pell Grants	133,300,000	144,900,000	146,300,000	1,400,000
Federal Supplemental Educational Opportunity Grants	8,010,454	8,404,601	8,404,601	0
Federal Work-Study	11,587,099	11,587,099	11,587,099	0
Federal Perkins Loans--Capital Contributions	982,552	982,552	982,552	0
Leveraging Educational Assistance Partnership	594,632	725,161	0	-725,161
Byrd Honors Scholarships	543,000	562,500	562,500	0
Total	520,740,819	611,760,331	635,353,950	23,593,619

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**South Dakota**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	21,817,001	27,405,068	30,866,602	3,461,534
ESEA Title I--Reading First State Grants	0	2,201,113	2,445,469	244,356
ESEA Title I--Even Start	1,122,500	1,127,500	910,000	-217,500
ESEA Title I--Migrant	773,508	821,827	803,770	-18,057
ESEA Title I--Neglected and Delinquent	236,952	231,938	249,378	17,440
ESEA Title I--Comprehensive School Reform	514,500	558,125	575,754	17,629
ESEA Title I--Capital Expenses for Private School Children	11,488	0	0	0
Subtotal, Education for the Disadvantaged	24,475,949	32,345,571	35,850,973	3,505,402
Impact Aid--Basic Support Payments	36,584,649	34,274,039	35,738,409	1,464,370
Impact Aid--Payments for Children with Disabilities	1,454,802	1,459,073	1,459,073	0
Impact Aid--Construction	319,956	775,519	775,519	0
Impact Aid--Payments for Federal Property	508,471	1,282,267	1,282,267	0
Subtotal, Impact Aid	38,867,878	37,790,898	39,255,268	1,464,370
Improving Teacher Quality State Grants	0	13,567,163	13,567,163	0
Class Size Reduction	7,615,200	0	0	0
Eisenhower Professional Development State Grants	2,173,869	0	0	0
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,307,865	0
State Grants for Community Service for Expelled or				
Suspended Students	0	250,000	0	-250,000
21st Century Community Learning Centers	0 #	1,522,706	2,787,808	1,265,102
Educational Technology State Grants	2,250,000	3,075,155	3,239,552	164,397
State Grants for Innovative Programs	1,911,525	1,911,525	1,911,525	0
Fund for the Improvement of Education--Comprehensive				
School Reform	139,467	206,644	0	-206,644
State Assessments and Enhanced Assessment Instruments	0	3,591,254	3,626,749	35,495
Education for Homeless Children and Youth	100,000	150,000	150,000	0
Rural and Low-Income Schools Program	0	211,088	0	-211,088
School Renovation Grants	5,483,750	0	0	0
Indian Education--Grants to Local Educational Agencies	3,249,032	3,413,923	3,413,923	0
Language Acquisition State Grants	0	500,000	500,000	0
Immigrant Education	0	0	0	0
Special Education--Grants to States	16,365,852	19,680,342	22,589,648	2,909,306
Special Education--Preschool Grants	1,496,640	1,496,640	1,496,640	0
Special Education--Grants for Infants and Families	1,878,520	2,043,288	2,141,694	98,406
Subtotal, Special Education	19,741,012	23,220,270	26,227,982	3,007,712
Vocational Rehabilitation State Grants	8,020,339	8,184,617	8,631,737	447,120
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	9,149,794	9,325,704	9,472,824	147,120
Vocational Education State Grants	4,328,867	4,643,694	4,643,694	0
Vocational Education--Tech-Prep Education State Grants	426,704	434,755	434,755	0
Adult Education State Grants	1,298,537	1,379,487	1,379,487	0
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	6,114,108	6,517,936	6,517,936	0
Federal Pell Grants	35,000,000	38,000,000	38,400,000	400,000
Federal Supplemental Educational Opportunity Grants	2,974,428	3,120,782	3,120,782	0
Federal Work-Study	4,576,149	4,576,149	4,576,149	0
Federal Perkins Loans--Capital Contributions	610,641	610,641	610,641	0
Leveraging Educational Assistance Partnership	156,031	190,282	0	-190,282
Byrd Honors Scholarships	115,500	114,000	114,000	0
Total	166,847,266	186,519,556	195,651,140	9,131,584

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Tennessee**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	141,008,400	152,479,820	158,720,723	6,240,903
ESEA Title I--Reading First State Grants	0	14,372,685	15,968,265	1,595,580
ESEA Title I--Even Start	3,286,786	3,038,043	2,418,900	-619,143
ESEA Title I--Migrant	396,196	534,935	411,696	-123,239
ESEA Title I--Neglected and Delinquent	620,607	633,751	653,152	19,401
ESEA Title I--Comprehensive School Reform	3,367,566	3,384,671	3,222,014	-162,657
ESEA Title I--Capital Expenses for Private School Children	12,700	0	0	0
Subtotal, Education for the Disadvantaged	148,692,255	174,443,905	181,394,750	6,950,845
Impact Aid--Basic Support Payments	1,855,371	2,642,222	2,445,167	-197,055
Impact Aid--Payments for Children with Disabilities	284,939	285,776	285,776	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	245,494	923,280	923,280	0
Subtotal, Impact Aid	2,385,804	3,851,278	3,654,223	-197,055
Improving Teacher Quality State Grants	0	47,255,746	47,255,746	0
Class Size Reduction	27,174,989	0	0	0
Eisenhower Professional Development State Grants	7,417,757	0	0	0
Safe and Drug-Free Schools and Communities State Grants	7,312,194	7,382,367	7,331,008	-51,359
State Grants for Community Service for Expelled or Suspended Students	0	806,406	0	-806,406
21st Century Community Learning Centers	0 <sup>#</sup>	4,422,079	7,484,061	3,061,982
Educational Technology State Grants	7,011,388	8,285,988	8,611,155	325,167
State Grants for Innovative Programs	6,964,439	7,070,769	7,070,769	0
Fund for the Improvement of Education--Comprehensive School Reform	916,372	1,395,493	0	-1,395,493
State Assessments and Enhanced Assessment Instruments	0	6,992,819	7,118,065	125,246
Education for Homeless Children and Youth	523,130	678,965	680,393	1,428
Rural and Low-Income Schools Program	0	2,334,654	0	-2,334,654
School Renovation Grants	17,371,541	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	1,378,359	1,567,357	188,998
Immigrant Education	828,430	0	0	0
Special Education--Grants to States	128,733,463	154,805,179	175,400,684	20,595,505
Special Education--Preschool Grants	7,049,034	7,049,034	7,049,034	0
Special Education--Grants for Infants and Families	7,020,318	7,697,334	8,068,042	370,708
Subtotal, Special Education	142,802,815	169,551,547	190,517,760	20,966,213
Vocational Rehabilitation State Grants	55,257,622	57,154,232	60,039,407	2,885,175
Client Assistance State Grants	197,315	202,857	202,202	-655
Protection and Advocacy of Individual Rights	231,462	254,393	253,573	-820
Supported Employment State Grants	688,460	692,928	0	-692,928
Independent Living State Grants	330,311	332,587	331,281	-1,306
Services for Older Blind Individuals	336,525	455,920	455,920	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	57,091,695	59,142,917	61,332,383	2,189,466
Vocational Education State Grants	22,531,516	24,219,264	24,219,264	0
Vocational Education--Tech-Prep Education State Grants	2,233,311	2,272,383	2,272,383	0
Adult Education State Grants	11,511,054	12,380,401	12,380,401	0
English Literacy and Civics Education State Grants	277,691	303,358	303,358	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	36,553,572	39,175,406	39,175,406	0
Federal Pell Grants	177,700,000	193,100,000	195,000,000	1,900,000
Federal Supplemental Educational Opportunity Grants	11,329,919	11,887,397	11,887,397	0
Federal Work-Study	17,764,376	17,764,376	17,764,376	0
Federal Perkins Loans--Capital Contributions	1,788,165	1,788,165	1,788,165	0
Leveraging Educational Assistance Partnership	890,014	1,085,383	0	-1,085,383
Byrd Honors Scholarships	756,000	772,500	772,500	0
Total	673,274,855	760,566,519	790,405,514	29,838,995

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Texas**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appr.</u>
ESEA Title I--Grants to Local Educational Agencies	711,350,526	862,756,276	913,016,658	50,260,382
ESEA Title I--Reading First State Grants	0	79,007,163	87,778,126	8,770,963
ESEA Title I--Even Start	17,749,748	18,597,009	14,380,856	-4,216,153
ESEA Title I--Migrant	53,782,417	57,843,457	55,886,566	-1,956,891
ESEA Title I--Neglected and Delinquent	2,911,130	2,455,922	2,636,247	180,325
ESEA Title I--Comprehensive School Reform	18,189,783	18,041,963	18,614,322	572,359
ESEA Title I--Capital Expenses for Private School Children	217,810	0	0	0
Subtotal, Education for the Disadvantaged	804,201,414	1,038,701,790	1,092,312,775	53,610,985
Impact Aid--Basic Support Payments	62,115,138	68,651,984	70,992,410	2,340,426
Impact Aid--Payments for Children with Disabilities	3,369,386	3,379,279	3,379,279	0
Impact Aid--Construction	448,292	4,206,466	2,206,466	-2,000,000
Impact Aid--Payments for Federal Property	777,413	3,635,299	3,635,299	0
Subtotal, Impact Aid	66,710,229	79,873,028	80,213,454	340,426
Improving Teacher Quality State Grants	0	230,117,551	230,117,551	0
Class Size Reduction	131,643,925	0	0	0
Eisenhower Professional Development State Grants	35,502,339	0	0	0
Safe and Drug-Free Schools and Communities State Grants	34,997,101	36,614,588	36,508,156	-106,432
State Grants for Community Service for Expelled or				
Suspended Students	0	3,999,559	0	-3,999,559
21st Century Community Learning Centers	0 #	24,034,335	43,976,924	19,942,589
Educational Technology State Grants	38,333,996	50,721,663	51,195,091	473,428
State Grants for Innovative Programs	29,168,408	29,440,541	29,440,541	0
Fund for the Improvement of Education--Comprehensive				
School Reform	3,837,943	5,810,411	0	-5,810,411
State Assessments and Enhanced Assessment Instruments	0	19,624,891	20,247,245	622,354
Education for Homeless Children and Youth	2,825,079	4,156,204	3,998,043	-158,161
Rural and Low-Income Schools Program	0	8,624,349	0	-8,624,349
School Renovation Grants	94,977,005	0	0	0
Indian Education--Grants to Local Educational Agencies	147,562	155,051	155,051	0
Language Acquisition State Grants	0	62,060,923	70,570,601	8,509,678
Immigrant Education	14,315,519	0	0	0
Special Education--Grants to States	505,688,457	608,102,898	697,997,535	89,894,637
Special Education--Preschool Grants	23,676,158	23,676,158	23,676,158	0
Special Education--Grants for Infants and Families	31,372,291	33,464,547	35,076,218	1,611,671
Subtotal, Special Education	560,736,906	665,243,603	756,749,911	91,506,308
Vocational Rehabilitation State Grants	171,876,113	177,801,443	189,703,181	11,901,738
Client Assistance State Grants	721,187	743,492	751,208	7,716
Protection and Advocacy of Individual Rights	845,991	932,376	942,059	9,683
Supported Employment State Grants	2,516,318	2,539,654	0	-2,539,654
Independent Living State Grants	1,201,794	1,218,967	1,230,756	11,789
Services for Older Blind Individuals	1,023,655	1,354,481	1,354,481	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	178,235,058	184,640,413	194,031,685	9,391,272
Vocational Education State Grants	86,234,261	92,693,733	92,693,733	0
Vocational Education--Tech-Prep Education State Grants	8,495,203	8,697,032	8,697,032	0
Adult Education State Grants	32,712,918	35,219,030	35,219,030	0
English Literacy and Civics Education State Grants	5,836,130	5,616,484	5,616,484	0
State Grants for Incarcerated Youth Offenders	1,457,266	1,457,266	0	-1,457,266
Subtotal, Vocational and Adult Education	134,735,778	143,683,545	142,226,279	-1,457,266
Federal Pell Grants	709,000,000	766,800,000	776,700,000	9,900,000
Federal Supplemental Educational Opportunity Grants	36,774,840	38,584,311	38,584,311	0
Federal Work-Study	48,813,624	48,813,624	48,813,624	0
Federal Perkins Loans--Capital Contributions	4,354,627	4,354,627	4,354,627	0
Leveraging Educational Assistance Partnership	2,998,350	3,656,524	0	-3,656,524
Byrd Honors Scholarships	3,177,000	3,214,500	3,217,500	3,000
Total	2,935,486,703	3,452,926,031	3,623,413,369	170,487,338

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Utah**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	38,414,963	43,651,345	46,816,136	3,164,791
ESEA Title I--Reading First State Grants	0	4,661,786	5,179,313	517,527
ESEA Title I--Even Start	1,122,500	1,127,500	910,000	-217,500
ESEA Title I--Migrant	1,604,643	1,749,646	1,667,422	-82,224
ESEA Title I--Neglected and Delinquent	450,135	509,570	473,741	-35,829
ESEA Title I--Comprehensive School Reform	789,161	965,133	1,009,641	44,508
ESEA Title I--Capital Expenses for Private School Children	3,334	0	0	0
Subtotal, Education for the Disadvantaged	42,384,736	52,664,980	56,056,253	3,391,273
Impact Aid--Basic Support Payments	6,363,447	8,543,706	8,388,933	-154,773
Impact Aid--Payments for Children with Disabilities	651,224	653,136	653,136	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	7,014,671	9,196,842	9,042,069	-154,773
Improving Teacher Quality State Grants	0	18,126,786	18,126,786	0
Class Size Reduction	10,416,496	0	0	0
Eisenhower Professional Development State Grants	2,773,623	0	0	0
Safe and Drug-Free Schools and Communities State Grants	2,734,152	2,734,152	2,740,164	6,012
State Grants for Community Service for Expelled or				
Suspended Students	0	296,490	0	-296,490
21st Century Community Learning Centers	0 <sup>#</sup>	1,522,706	2,787,808	1,265,102
Educational Technology State Grants	2,250,000	3,075,155	3,239,552	164,397
State Grants for Innovative Programs	3,552,873	3,518,112	3,518,112	0
Fund for the Improvement of Education--Comprehensive				
School Reform	467,483	694,338	0	-694,338
State Assessments and Enhanced Assessment Instruments	0	4,986,656	5,100,810	114,154
Education for Homeless Children and Youth	140,438	200,106	201,158	1,052
Rural and Low-Income Schools Program	0	118,644	0	-118,644
School Renovation Grants	5,483,750	0	0	0
Indian Education--Grants to Local Educational Agencies	964,583	1,013,537	1,013,537	0
Language Acquisition State Grants	0	3,881,634	4,413,877	532,243
Immigrant Education	3,604,370	0	0	0
Special Education--Grants to States	57,042,839	68,595,427	78,735,752	10,140,325
Special Education--Preschool Grants	3,647,879	3,647,879	3,647,879	0
Special Education--Grants for Infants and Families	4,088,432	4,423,421	4,636,455	213,034
Subtotal, Special Education	64,779,150	76,666,727	87,020,086	10,353,359
Vocational Rehabilitation State Grants	21,605,953	22,177,487	23,575,012	1,397,525
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	22,735,408	23,318,574	24,416,099	1,097,525
Vocational Education State Grants	12,453,906	13,386,779	13,386,779	0
Vocational Education--Tech-Prep Education State Grants	1,226,873	1,256,021	1,256,021	0
Adult Education State Grants	1,832,021	1,954,156	1,954,156	0
English Literacy and Civics Education State Grants	276,887	298,316	298,316	0
State Grants for Incarcerated Youth Offenders	94,969	94,969	0	-94,969
Subtotal, Vocational and Adult Education	15,884,656	16,990,241	16,895,272	-94,969
Federal Pell Grants	101,400,000	110,200,000	111,300,000	1,100,000
Federal Supplemental Educational Opportunity Grants	3,506,547	3,679,083	3,679,083	0
Federal Work-Study	4,561,301	4,561,301	4,561,301	0
Federal Perkins Loans--Capital Contributions	905,371	905,371	905,371	0
Leveraging Educational Assistance Partnership	408,383	498,028	0	-498,028
Byrd Honors Scholarships	385,500	384,000	384,000	0
Total	296,353,491	339,233,463	355,401,338	16,167,875

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Vermont**

Page 56

	2001 Appropriation	2002 Appropriation	2003 Request	Change from 2002 Appr.
ESEA Title I--Grants to Local Educational Agencies	18,495,475	22,381,556	24,985,244	2,603,688
ESEA Title I--Reading First State Grants	0	2,158,750	2,400,000	241,250
ESEA Title I--Even Start	1,122,500	1,127,500	910,000	-217,500
ESEA Title I--Migrant	585,733	613,085	608,649	-4,436
ESEA Title I--Neglected and Delinquent	259,088	325,280	272,675	-52,605
ESEA Title I--Comprehensive School Reform	465,496	479,283	494,420	15,137
ESEA Title I--Capital Expenses for Private School Children	8,093	0	0	0
Subtotal, Education for the Disadvantaged	20,936,385	27,085,454	29,670,988	2,585,534
Impact Aid--Basic Support Payments	2,433	3,464	3,206	-258
Impact Aid--Payments for Children with Disabilities	0	0	0	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	128,846	263,522	263,522	0
Subtotal, Impact Aid	131,279	266,986	266,728	-258
Improving Teacher Quality State Grants	0	13,567,163	13,567,163	0
Class Size Reduction	7,615,200	0	0	0
Eisenhower Professional Development State Grants	2,173,869	0	0	0
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,307,865	0
State Grants for Community Service for Expelled or Suspended Students	0	250,000	0	-250,000
21st Century Community Learning Centers	0 <sup>#</sup>	1,522,706	2,787,808	1,265,102
Educational Technology State Grants	2,250,000	3,075,155	3,239,552	164,397
State Grants for Innovative Programs	1,911,525	1,911,525	1,911,525	0
Fund for the Improvement of Education--Comprehensive School Reform	100,952	154,777	0	-154,777
State Assessments and Enhanced Assessment Instruments	0	3,442,851	3,453,666	10,815
Education for Homeless Children and Youth	100,000	150,000	150,000	0
Rural and Low-Income Schools Program	0	15,786	0	-15,786
School Renovation Grants	5,483,750	0	0	0
Indian Education--Grants to Local Educational Agencies	128,415	134,932	134,932	0
Language Acquisition State Grants	0	500,000	500,000	0
Immigrant Education	49,271	0	0	0
Special Education--Grants to States	13,246,313	15,929,020	18,283,775	2,354,755
Special Education--Preschool Grants	892,952	892,952	892,952	0
Special Education--Grants for Infants and Families	1,878,520	2,043,288	2,141,694	98,406
Subtotal, Special Education	16,017,785	18,865,260	21,318,421	2,453,161
Vocational Rehabilitation State Grants	7,943,600	8,184,617	8,631,737	447,120
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	9,073,055	9,325,704	9,472,824	147,120
Vocational Education State Grants	4,214,921	4,214,921	4,214,921	0
Vocational Education--Tech-Prep Education State Grants	352,887	359,545	359,545	0
Adult Education State Grants	1,001,079	1,059,066	1,059,066	0
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	5,628,887	5,693,532	5,693,532	0
Federal Pell Grants	20,700,000	22,500,000	22,700,000	200,000
Federal Supplemental Educational Opportunity Grants	6,024,897	6,321,346	6,321,346	0
Federal Work-Study	6,565,438	6,565,438	6,565,438	0
Federal Perkins Loans--Capital Contributions	770,775	770,775	770,775	0
Leveraging Educational Assistance Partnership	138,050	168,354	0	-168,354
Byrd Honors Scholarships	82,500	85,500	85,500	0
Total	108,024,966	124,681,109	130,918,063	6,236,954

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.



**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Virgin Islands**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	10,169,393	10,014,446	13,628,949	3,614,503
ESEA Title I--Reading First State Grants	0	1,279,429	0	-1,279,429
ESEA Title I--Even Start	0	0	0	0
ESEA Title I--Migrant	0	0	0	0
ESEA Title I--Neglected and Delinquent	0	0	0	0
ESEA Title I--Comprehensive School Reform	268,278	295,285	295,285	0
ESEA Title I--Capital Expenses for Private School Children	0	0	0	0
Subtotal, Education for the Disadvantaged	10,437,671	11,589,160	13,924,234	2,335,074
Impact Aid--Basic Support Payments	186,669	442,157	409,181	-32,976
Impact Aid--Payments for Children with Disabilities	0	0	0	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	186,669	442,157	409,181	-32,976
Improving Teacher Quality State Grants	0	4,228,678	4,228,678	0
Class Size Reduction	835,936	0	0	0
Eisenhower Professional Development State Grants	799,581	0	0	0
Safe and Drug-Free Schools and Communities State Grants	1,449,449	1,307,947	1,567,418	259,471
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0
21st Century Community Learning Centers	0 #	1,256,530	1,256,530	0
Educational Technology State Grants	926,224	1,243,021	1,443,340	200,319
State Grants for Innovative Programs	889,303	742,088	742,088	0
Fund for the Improvement of Education--Comprehensive School Reform	111,482	135,415	0	-135,415
State Assessments and Enhanced Assessment Instruments	0	509,411	0	-509,411
Education for Homeless Children and Youth	14,717	18,107	21,025	2,918
Rural and Low-Income Schools Program	0	134,055	0	-134,055
School Renovation Grants	1,345,429	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	N/A	N/A	0
Immigrant Education	206,564	0	0	0
Special Education--Grants to States	9,391,764	9,591,474	9,807,377	215,903
Special Education--Preschool Grants	0	0	0	0
Special Education--Grants for Infants and Families	786,891	803,624	821,713	18,089
Subtotal, Special Education	10,178,655	10,395,098	10,629,090	233,992
Vocational Rehabilitation State Grants	1,896,389	1,799,011	1,876,958	77,947
Client Assistance State Grants	53,209	54,326	54,326	0
Protection and Advocacy of Individual Rights	69,316	73,891	73,891	0
Supported Employment State Grants	47,690	47,690	0	-47,690
Independent Living State Grants	27,591	27,591	27,591	0
Services for Older Blind Individuals	40,000	40,000	40,000	0
Assistive Technology: Protection and Advocacy	20,000	20,000	20,000	0
Subtotal, Rehabilitation Services and Disability Research	2,154,195	2,062,509	2,092,766	30,257
Vocational Education State Grants	567,534	583,769	583,769	0
Vocational Education--Tech-Prep Education State Grants	54,694	54,772	54,772	0
Adult Education State Grants	218,832	220,436	220,436	0
English Literacy and Civics Education State Grants	0	0	0	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	841,060	858,977	858,977	0
Federal Pell Grants	2,900,000	3,200,000	3,200,000	0
Federal Supplemental Educational Opportunity Grants	88,266	92,609	92,609	0
Federal Work-Study	120,663	120,663	120,663	0
Federal Perkins Loans--Capital Contributions	0	0	0	0
Leveraging Educational Assistance Partnership	9,965	12,152	0	-12,152
Byrd Honors Scholarships	60,000	60,000	60,000	0
Total	33,555,829	38,408,577	40,646,599	2,238,022

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

NOTE: N/A =Allocation is not yet available. A total of \$3,325,000 will be distributed among American Samoa, Guam, the Northern Mariana Islands, the Virgin Islands, Palau, the Marshall Islands, and Micronesia.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Virginia**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	142,093,625	174,346,536	187,298,426	12,951,890
ESEA Title I--Reading First State Grants	0	16,916,420	18,794,393	1,877,973
ESEA Title I--Even Start	3,690,448	3,800,085	2,972,415	-827,670
ESEA Title I--Migrant	954,343	799,403	991,680	192,277
ESEA Title I--Neglected and Delinquent	601,582	444,953	633,129	188,176
ESEA Title I--Comprehensive School Reform	3,316,564	3,829,753	4,026,126	196,373
ESEA Title I--Capital Expenses for Private School Children	20,914	0	0	0
Subtotal, Education for the Disadvantaged	150,677,476	200,137,150	214,716,169	14,579,019
Impact Aid--Basic Support Payments	30,225,098	46,069,594	42,630,583	-3,439,011
Impact Aid--Payments for Children with Disabilities	4,422,843	4,376,500	4,376,500	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	733,103	1,532,112	1,532,112	0
Subtotal, Impact Aid	35,381,044	51,978,206	48,539,195	-3,439,011
Improving Teacher Quality State Grants	0	51,962,270	51,962,270	0
Class Size Reduction	28,491,496	0	0	0
Eisenhower Professional Development State Grants	8,292,922	0	0	0
Safe and Drug-Free Schools and Communities State Grants	8,174,905	8,963,189	8,897,549	-65,640
State Grants for Community Service for Expelled or Suspended Students	0	979,085	0	-979,085
21st Century Community Learning Centers	0 <sup>#</sup>	5,029,926	9,191,874	4,161,948
Educational Technology State Grants	6,812,166	10,364,389	10,581,641	217,252
State Grants for Innovative Programs	8,680,986	8,815,865	8,815,865	0
Fund for the Improvement of Education--Comprehensive School Reform	1,142,233	1,739,907	0	-1,739,907
State Assessments and Enhanced Assessment Instruments	0	7,978,265	8,133,057	154,792
Education for Homeless Children and Youth	587,378	849,273	835,654	-13,619
Rural and Low-Income Schools Program	0	2,447,558	0	-2,447,558
School Renovation Grants	16,877,946	0	0	0
Indian Education--Grants to Local Educational Agencies	24,939	26,205	26,205	0
Language Acquisition State Grants	0	4,090,055	4,650,876	560,821
Immigrant Education	1,976,730	0	0	0
Special Education--Grants to States	153,996,278	181,253,563	204,243,348	22,989,785
Special Education--Preschool Grants	9,323,245	9,323,245	9,323,245	0
Special Education--Grants for Infants and Families	8,564,414	9,470,434	9,926,536	456,102
Subtotal, Special Education	171,883,937	200,047,242	223,493,129	23,445,887
Vocational Rehabilitation State Grants	54,578,810	55,964,554	59,160,403	3,195,849
Client Assistance State Grants	247,292	252,391	253,200	809
Protection and Advocacy of Individual Rights	290,087	316,511	317,527	1,016
Supported Employment State Grants	862,834	862,130	0	-862,130
Independent Living State Grants	413,026	413,800	414,834	1,034
Services for Older Blind Individuals	383,555	524,898	524,898	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	56,825,604	58,384,284	60,720,862	2,336,578
Vocational Education State Grants	24,827,445	26,687,172	26,687,172	0
Vocational Education--Tech-Prep Education State Grants	2,445,828	2,503,936	2,503,936	0
Adult Education State Grants	11,065,506	11,900,458	11,900,458	0
English Literacy and Civics Education State Grants	1,431,623	1,496,438	1,496,438	0
State Grants for Incarcerated Youth Offenders	291,842	291,842	0	-291,842
Subtotal, Vocational and Adult Education	40,062,244	42,879,846	42,588,004	-291,842
Federal Pell Grants	203,900,000	221,700,000	223,800,000	2,100,000
Federal Supplemental Educational Opportunity Grants	14,591,983	15,309,968	15,309,968	0
Federal Work-Study	21,182,706	21,182,706	21,182,706	0
Federal Perkins Loans--Capital Contributions	1,567,434	1,567,434	1,567,434	0
Leveraging Educational Assistance Partnership	1,170,673	1,427,650	0	-1,427,650
Byrd Honors Scholarships	943,500	963,000	963,000	0
Total	779,248,302	918,823,473	955,975,458	37,151,985

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Washington**

Page 59

	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	121,223,965	142,698,862	155,297,407	12,598,545
ESEA Title I--Reading First State Grants	0	13,182,181	14,645,598	1,463,417
ESEA Title I--Even Start	3,024,795	3,030,807	2,425,062	-605,745
ESEA Title I--Migrant	14,960,468	15,579,569	15,545,772	-33,797
ESEA Title I--Neglected and Delinquent	775,850	696,870	816,536	119,666
ESEA Title I--Comprehensive School Reform	2,840,636	3,255,757	3,419,234	163,477
ESEA Title I--Capital Expenses for Private School Children	65,743	0	0	0
Subtotal, Education for the Disadvantaged	142,891,457	178,444,046	192,149,609	13,705,563
Impact Aid--Basic Support Payments	40,433,397	48,898,277	47,811,300	-1,086,977
Impact Aid--Payments for Children with Disabilities	2,797,469	2,807,682	2,807,682	0
Impact Aid--Construction	217,602	639,723	639,723	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	43,448,468	52,345,682	51,258,705	-1,086,977
Improving Teacher Quality State Grants	0	46,263,752	46,263,752	0
Class Size Reduction	26,569,834	0	0	0
Eisenhower Professional Development State Grants	7,229,257	0	0	0
Safe and Drug-Free Schools and Communities State Grants	7,126,377	7,126,377	7,128,890	2,513
State Grants for Community Service for Expelled or Suspended Students	0	770,468	0	-770,468
21st Century Community Learning Centers	0 <sup>#</sup>	4,125,691	7,551,084	3,425,393
Educational Technology State Grants	5,627,085	8,266,254	8,633,091	366,837
State Grants for Innovative Programs	7,838,979	7,733,168	7,733,168	0
Fund for the Improvement of Education--Comprehensive School Reform	1,031,443	1,526,225	0	-1,526,225
State Assessments and Enhanced Assessment Instruments	0	7,366,872	7,635,179	268,307
Education for Homeless Children and Youth	481,431	677,348	686,486	9,138
Rural and Low-Income Schools Program	0	859,071	0	-859,071
School Renovation Grants	13,941,767	0	0	0
Indian Education--Grants to Local Educational Agencies	4,264,559	4,480,989	4,480,989	0
Language Acquisition State Grants	0	7,602,935	8,645,435	1,042,500
Immigrant Education	2,691,232	0	0	0
Special Education--Grants to States	118,603,146	142,623,221	162,180,863	19,557,642
Special Education--Preschool Grants	8,343,791	8,343,791	8,343,791	0
Special Education--Grants for Infants and Families	7,382,172	8,061,958	8,450,227	388,269
Subtotal, Special Education	134,329,109	159,028,970	178,974,881	19,945,911
Vocational Rehabilitation State Grants	41,465,016	42,556,396	45,187,329	2,630,933
Client Assistance State Grants	207,102	210,161	210,936	775
Protection and Advocacy of Individual Rights	242,942	263,552	264,526	974
Supported Employment State Grants	722,607	717,876	0	-717,876
Independent Living State Grants	346,002	344,562	345,591	1,029
Services for Older Blind Individuals	318,902	427,517	427,517	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	43,352,571	44,570,064	46,485,899	1,915,835
Vocational Education State Grants	21,232,147	22,822,565	22,822,565	0
Vocational Education--Tech-Prep Education State Grants	2,091,644	2,141,338	2,141,338	0
Adult Education State Grants	5,991,395	6,434,630	6,434,630	0
English Literacy and Civics Education State Grants	1,424,411	1,490,636	1,490,636	0
State Grants for Incarcerated Youth Offenders	239,749	239,749	0	-239,749
Subtotal, Vocational and Adult Education	30,979,346	33,128,918	32,889,169	-239,749
Federal Pell Grants	168,200,000	182,800,000	184,700,000	1,900,000
Federal Supplemental Educational Opportunity Grants	13,175,008	13,823,272	13,823,272	0
Federal Work-Study	17,944,553	17,944,553	17,944,553	0
Federal Perkins Loans--Capital Contributions	1,952,406	1,952,406	1,952,406	0
Leveraging Educational Assistance Partnership	1,247,198	1,520,973	0	-1,520,973
Byrd Honors Scholarships	853,500	844,500	846,000	1,500
Total	675,175,580	783,202,534	819,782,568	36,580,034

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**West Virginia**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	75,714,969	81,032,846	84,847,938	3,815,092
ESEA Title I--Reading First State Grants	0	6,128,479	6,808,831	680,352
ESEA Title I--Even Start	1,791,673	1,652,167	1,310,755	-341,412
ESEA Title I--Migrant	132,586	84,320	137,773	53,453
ESEA Title I--Neglected and Delinquent	354,890	368,772	373,500	4,728
ESEA Title I--Comprehensive School Reform	1,845,935	1,790,607	1,723,301	-67,306
ESEA Title I--Capital Expenses for Private School Children	10,912	0	0	0
Subtotal, Education for the Disadvantaged	79,850,965	91,057,191	95,202,098	4,144,907
Impact Aid--Basic Support Payments	11,224	16,120	14,917	-1,203
Impact Aid--Payments for Children with Disabilities	1,546	1,550	1,550	0
Impact Aid--Construction	0	0	0	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	12,770	17,670	16,467	-1,203
Improving Teacher Quality State Grants	0	23,274,934	23,274,934	0
Class Size Reduction	15,304,664	0	0	0
Eisenhower Professional Development State Grants	3,175,973	0	0	0
Safe and Drug-Free Schools and Communities State Grants	3,130,775	3,178,297	3,235,420	57,123
State Grants for Community Service for Expelled or Suspended Students	0	347,178	0	-347,178
21st Century Community Learning Centers	0 <sup>#</sup>	2,395,587	4,088,183	1,692,596
Educational Technology State Grants	3,939,681	4,506,136	4,666,219	160,083
State Grants for Innovative Programs	2,164,384	2,076,303	2,076,303	0
Fund for the Improvement of Education--Comprehensive School Reform	284,787	409,781	0	-409,781
State Assessments and Enhanced Assessment Instruments	0	4,172,475	4,279,798	107,323
Education for Homeless Children and Youth	285,166	369,239	371,666	2,427
Rural and Low-Income Schools Program	0	3,143,146	0	-3,143,146
School Renovation Grants	9,761,026	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Language Acquisition State Grants	0	500,000	500,000	0
Immigrant Education	0	0	0	0
Special Education--Grants to States	43,783,893	51,337,699	57,474,875	6,137,176
Special Education--Preschool Grants	3,558,432	3,558,432	3,558,432	0
Special Education--Grants for Infants and Families	1,878,520	2,068,052	2,167,651	99,599
Subtotal, Special Education	49,220,845	56,964,183	63,200,958	6,236,775
Vocational Rehabilitation State Grants	23,135,358	23,318,253	24,246,840	928,587
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	24,264,813	24,459,340	25,087,927	628,587
Vocational Education State Grants	8,428,617	8,923,940	8,923,940	0
Vocational Education--Tech-Prep Education State Grants	877,270	877,270	877,270	0
Adult Education State Grants	4,507,500	4,836,179	4,836,179	0
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0
State Grants for Incarcerated Youth Offenders	55,645	55,645	0	-55,645
Subtotal, Vocational and Adult Education	13,929,032	14,753,034	14,697,389	-55,645
Federal Pell Grants	78,800,000	85,600,000	86,500,000	900,000
Federal Supplemental Educational Opportunity Grants	4,879,214	5,119,291	5,119,291	0
Federal Work-Study	6,864,160	6,864,160	6,864,160	0
Federal Perkins Loans--Capital Contributions	859,802	859,802	859,802	0
Leveraging Educational Assistance Partnership	399,208	413,668	0	-413,668
Byrd Honors Scholarships	234,000	226,500	226,500	0
Total	297,361,265	330,707,915	340,267,115	9,559,200

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Wisconsin**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	132,502,385	149,746,337	164,505,423	14,759,086
ESEA Title I--Reading First State Grants	0	11,117,777	12,352,014	1,234,237
ESEA Title I--Even Start	3,263,148	3,116,059	2,571,084	-544,975
ESEA Title I--Migrant	647,112	618,768	672,429	53,661
ESEA Title I--Neglected and Delinquent	1,237,464	1,246,793	1,302,358	55,565
ESEA Title I--Comprehensive School Reform	3,266,772	3,551,801	3,597,142	45,341
ESEA Title I--Capital Expenses for Private School Children	92,204	0	0	0
Subtotal, Education for the Disadvantaged	141,009,085	169,397,535	185,000,450	15,602,915
Impact Aid--Basic Support Payments	9,736,749	10,668,423	10,743,763	75,340
Impact Aid--Payments for Children with Disabilities	895,989	898,620	898,620	0
Impact Aid--Construction	81,015	174,003	174,003	0
Impact Aid--Payments for Federal Property	118,530	265,756	265,756	0
Subtotal, Impact Aid	10,832,283	12,006,802	12,082,142	75,340
Improving Teacher Quality State Grants	0	45,571,638	45,571,638	0
Class Size Reduction	27,246,104	0	0	0
Eisenhower Professional Development State Grants	7,319,481	0	0	0
Safe and Drug-Free Schools and Communities State Grants	7,215,317	7,215,317	7,215,317	0
State Grants for Community Service for Expelled or Suspended Students	0	706,330	0	-706,330
21st Century Community Learning Centers	0 <sup>#</sup>	4,410,421	7,945,898	3,535,477
Educational Technology State Grants	6,465,265	8,498,770	9,152,922	654,152
State Grants for Innovative Programs	7,267,301	7,089,937	7,089,937	0
Fund for the Improvement of Education--Comprehensive School Reform	956,222	1,399,276	0	-1,399,276
State Assessments and Enhanced Assessment Instruments	0	7,003,644	7,297,147	293,503
Education for Homeless Children and Youth	519,368	696,401	722,380	25,979
Rural and Low-Income Schools Program	0	278,231	0	-278,231
School Renovation Grants	16,018,459	0	0	0
Indian Education--Grants to Local Educational Agencies	2,614,791	2,747,494	2,747,494	0
Language Acquisition State Grants	0	2,931,122	3,333,032	401,910
Immigrant Education	483,536	0	0	0
Special Education--Grants to States	117,131,369	140,599,055	159,050,632	18,451,577
Special Education--Preschool Grants	9,674,989	9,674,989	9,674,989	0
Special Education--Grants for Infants and Families	6,217,810	6,961,718	7,296,998	335,280
Subtotal, Special Education	133,024,168	157,235,762	176,022,619	18,786,857
Vocational Rehabilitation State Grants	48,640,145	49,581,559	52,015,896	2,434,337
Client Assistance State Grants	188,896	191,247	190,291	-956
Protection and Advocacy of Individual Rights	221,585	239,833	238,636	-1,197
Supported Employment State Grants	659,083	653,270	0	-653,270
Independent Living State Grants	317,721	313,553	311,767	-1,786
Services for Older Blind Individuals	321,281	428,255	428,255	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	50,398,711	51,457,717	53,234,845	1,777,128
Vocational Education State Grants	21,603,995	23,222,266	23,222,266	0
Vocational Education--Tech-Prep Education State Grants	2,128,276	2,178,840	2,178,840	0
Adult Education State Grants	7,347,252	7,895,158	7,895,158	0
English Literacy and Civics Education State Grants	323,398	356,644	356,644	0
State Grants for Incarcerated Youth Offenders	503,768	503,768	0	-503,768
Subtotal, Vocational and Adult Education	31,906,689	34,156,676	33,652,908	-503,768
Federal Pell Grants	123,100,000	133,800,000	135,100,000	1,300,000
Federal Supplemental Educational Opportunity Grants	17,504,322	18,365,606	18,365,606	0
Federal Work-Study	18,816,439	18,816,439	18,816,439	0
Federal Perkins Loans--Capital Contributions	3,117,176	3,117,176	3,117,176	0
Leveraging Educational Assistance Partnership	1,146,320	1,397,951	0	-1,397,951
Byrd Honors Scholarships	787,500	774,000	775,500	1,500
Total	607,748,537	689,074,245	727,243,450	38,169,205

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Wyoming**

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	2001	2002	2003	Change from
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>	<u>2002 Appro.</u>
ESEA Title I--Grants to Local Educational Agencies	19,569,782	23,956,092	26,495,658	2,539,566
ESEA Title I--Reading First State Grants	0	2,158,750	2,400,000	241,250
ESEA Title I--Even Start	1,122,500	1,127,500	910,000	-217,500
ESEA Title I--Migrant	266,080	218,934	276,490	57,556
ESEA Title I--Neglected and Delinquent	408,145	456,728	429,548	-27,180
ESEA Title I--Comprehensive School Reform	465,706	509,153	525,234	16,081
ESEA Title I--Capital Expenses for Private School Children	2,879	0	0	0
Subtotal, Education for the Disadvantaged	21,835,092	28,427,157	31,036,930	2,609,773
Impact Aid--Basic Support Payments	8,220,403	6,360,038	6,436,488	76,450
Impact Aid--Payments for Children with Disabilities	406,750	407,945	407,945	0
Impact Aid--Construction	71,617	153,740	153,740	0
Impact Aid--Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	8,698,770	6,921,723	6,998,173	76,450
Improving Teacher Quality State Grants	0	13,567,163	13,567,163	0
Class Size Reduction	7,615,200	0	0	0
Eisenhower Professional Development State Grants	2,173,869	0	0	0
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,307,865	0
State Grants for Community Service for Expelled or				
Suspended Students	0	250,000	0	-250,000
21st Century Community Learning Centers	0 #	1,522,706	2,787,808	1,265,102
Educational Technology State Grants	2,250,000	3,075,155	3,239,552	164,397
State Grants for Innovative Programs	1,911,525	1,911,525	1,911,525	0
Fund for the Improvement of Education--Comprehensive				
School Reform	90,717	133,509	0	-133,509
State Assessments and Enhanced Assessment Instruments	0	3,381,998	3,407,669	25,671
Education for Homeless Children and Youth	100,000	150,000	150,000	0
Rural and Low-Income Schools Program	0	14,167	0	-14,167
School Renovation Grants	5,483,750	0	0	0
Indian Education--Grants to Local Educational Agencies	498,555	523,857	523,857	0
Language Acquisition State Grants	0	500,000	500,000	0
Immigrant Education	0	0	0	0
Special Education--Grants to States	13,896,695	16,711,120	19,181,491	2,470,371
Special Education--Preschool Grants	1,090,450	1,090,450	1,090,450	0
Special Education--Grants for Infants and Families	1,878,520	2,043,288	2,141,694	98,406
Subtotal, Special Education	16,865,665	19,844,858	22,413,635	2,568,777
Vocational Rehabilitation State Grants	6,506,430	8,184,617	8,631,737	447,120
Client Assistance State Grants	118,241	120,724	120,724	0
Protection and Advocacy of Individual Rights	138,633	147,782	147,782	0
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	225,000	0
Assistive Technology: Protection and Advocacy	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	7,635,885	9,325,704	9,472,824	147,120
Vocational Education State Grants	4,214,921	4,214,921	4,214,921	0
Vocational Education--Tech-Prep Education State Grants	280,263	285,551	285,551	0
Adult Education State Grants	761,550	801,046	801,046	0
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0
State Grants for Incarcerated Youth Offenders	32,305	32,305	0	-32,305
Subtotal, Vocational and Adult Education	5,349,039	5,393,823	5,361,518	-32,305
Federal Pell Grants	18,100,000	19,700,000	19,900,000	200,000
Federal Supplemental Educational Opportunity Grants	888,235	931,940	931,940	0
Federal Work-Study	1,253,418	1,253,418	1,253,418	0
Federal Perkins Loans--Capital Contributions	220,784	220,784	220,784	0
Leveraging Educational Assistance Partnership	92,195	112,433	0	-112,433
Byrd Honors Scholarships	75,000	73,500	73,500	0
Total	103,280,632	119,543,285	126,058,161	6,514,876

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**GRAND TOTAL**

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	2001 Appropriation	2002 Appropriation	2003 Request	Change from 2002 Appro.
ESEA Title I--Grants to Local Educational Agencies	8,762,721,000	10,350,000,000	11,352,930,000	1,002,930,000
ESEA Title I--Reading First State Grants	0	900,000,000	1,000,000,000	100,000,000
ESEA Title I--Even Start	250,000,000	250,000,000	200,000,000	-50,000,000
ESEA Title I--Migrant	380,000,000	396,000,000	396,000,000	0
ESEA Title I--Neglected and Delinquent	46,000,000	48,000,000	48,000,000	0
ESEA Title I--Comprehensive School Reform	210,000,000	235,000,000	235,000,000	0
ESEA Title I--Capital Expenses for Private School Children	6,000,000	0	0	0
Subtotal, Education for the Disadvantaged	9,654,721,000	12,179,000,000	13,231,930,000	1,052,930,000
Impact Aid--Basic Support Payments	882,000,000	982,500,000	982,500,000	0
Impact Aid--Payments for Children with Disabilities	50,000,000	50,000,000	50,000,000	0
Impact Aid--Construction	12,802,000	48,000,000	45,000,000	-3,000,000
Impact Aid--Payments for Federal Property	40,500,000	55,000,000	55,000,000	0
Subtotal, Impact Aid	985,302,000	1,135,500,000	1,132,500,000	-3,000,000
Improving Teacher Quality State Grants	0	2,850,000,000	2,850,000,000	0
Class Size Reduction	1,623,000,000	0	0	0
Eisenhower Professional Development State Grants	485,000,000	0	0	0
Safe and Drug-Free Schools and Communities State Grants	439,250,000	472,017,000	472,017,000	0
State Grants for Community Service for Expelled or Suspended Students	0	50,000,000	0	-50,000,000
21st Century Community Learning Centers	0 <sup>1/</sup>	1,000,000,000	1,000,000,000	0
Educational Technology State Grants	450,000,000	700,500,000	700,500,000	0
State Grants for Innovative Programs	385,000,000	385,000,000	385,000,000	0
Fund for the Improvement of Education--Comprehensive School Reform	50,000,000	75,000,000	0	-75,000,000
State Assessments and Enhanced Assessment Instruments	0	387,000,000	387,000,000	0
Education for Homeless Children and Youth	35,000,000	50,000,000	50,000,000	0
Rural and Low-Income Schools Program	0	81,250,000	0	-81,250,000
School Renovation Grants	1,200,000,000	0	0	0
Indian Education--Grants to Local Educational Agencies	92,765,000	97,133,000	97,133,000	0
Language Acquisition State Grants	0	665,000,000	665,000,000	0
Immigrant Education	150,000,000	0	0	0
Special Education--Grants to States	6,339,685,000	7,528,533,000	8,528,533,000	1,000,000,000
Special Education--Preschool Grants	390,000,000	390,000,000	390,000,000	0
Special Education--Grants for Infants and Families	383,567,000	417,000,000	437,000,000	20,000,000
Subtotal, Special Education	7,113,252,000	8,335,533,000	9,355,533,000	1,020,000,000
Vocational Rehabilitation State Grants	2,399,790,000	2,481,383,000	2,616,325,000	134,942,000
Client Assistance State Grants	11,647,000	11,897,000	11,897,000	0
Protection and Advocacy of Individual Rights	14,000,000	15,200,000	15,200,000	0
Supported Employment State Grants	38,152,000	38,152,000	0	-38,152,000
Independent Living State Grants	22,296,000	22,296,000	22,296,000	0
Services for Older Blind Individuals	20,000,000	25,000,000	25,000,000	0
Assistive Technology: Protection and Advocacy	2,680,000	2,680,000	2,680,000	0
Subtotal, Rehabilitation Services and Disability Research	2,508,565,000	2,596,608,000	2,693,398,000	96,790,000
Vocational Education State Grants	1,100,000,000	1,180,000,000	1,180,000,000	0
Vocational Education--Tech-Prep Education State Grants	106,000,000	108,000,000	108,000,000	0
Adult Education State Grants	470,000,000	505,000,000	505,000,000	0
English Literacy and Civics Education State Grants	70,000,000	70,000,000	70,000,000	0
State Grants for Incarcerated Youth Offenders	17,000,000	17,000,000	0	-17,000,000
Subtotal, Vocational and Adult Education	1,763,000,000	1,880,000,000	1,863,000,000	-17,000,000
Federal Pell Grants	9,872,000,000	10,730,000,000	10,863,000,000	133,000,000
Federal Supplemental Educational Opportunity Grants	691,000,000	725,000,000	725,000,000	0
Federal Work-Study	1,011,000,000	1,011,000,000	1,011,000,000	0
Federal Perkins Loans--Capital Contributions	100,000,000	100,000,000	100,000,000	0
Leveraging Educational Assistance Partnership	55,000,000	67,000,000	0	-67,000,000
Byrd Honors Scholarships	41,001,000	41,001,000	41,001,000	0
Total	38,704,856,000	45,613,542,000	47,623,012,000	2,009,470,000

1/ Prior to fiscal year 2002, funds for 21st Century Community Learning Centers were not allocated by formula.